

DEPARTMENT: LABOR AND EMPLOYMENT
 AGENCY: PHILIPPINE OVERSEAS EMPLOYMENT ADMINISTRATION

2020 BUDGET AND MODIFICATIONS

OFFICES	2020 BUDGET	ADJUSTMENTS (RLIP, MOOE, & CO) (NBC#580)	ADJUSTED BUDGET	OBLIGATIONS (as of June 30, 2020)	BALANCE	BUR
GASS	163.478	-8.098	155.380	91.097	64.283	59%
PSO	126.800	-8.494	118.306	61.830	56.476	52%
WEO	101.299	<u>-15.137</u>	86.162	27.901	58.261	32%
Regular PAs	48.371	-3.844	44.527	27.901	16.626	63%
OFW Handbook	15.000	-5.000	10.000	-	10.000	0%
Elevator System	35.000	-6.000	29.000	-	29.000	0%
Repair Public CR	2.928	-0.293	2.635	-	2.635	0%
LRO	75.248	-5.946	69.302	39.661	29.641	57%
AO	68.029	-4.345	63.684	33.249	30.435	52%
TOTAL BUDGET	534.854	- 42.020	492.834	253.738	239.096	51%
Supplemental	9.298		9.298	1.273	8.025	14%
2019 Continuing	16.590	- 11.410	5.180	5.180	-	100%
GRAND TOTAL	560.742	- 53.430	507.312	260.191	247.121	51%