

DEPARTMENT OF MIGRANT WORKERS Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Procurement of Motor Vehicles for DMW Secretary; Undersecretaries, Assistant Secretaries, Director IV's and Head of Bureaus	5060406001	Office of the Secretary	Public Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	47,000,000.00		47000000	-
2	-Decision Writing (All cases endorse by Adjudication Office)	5029905000	Office of the Secretary	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	500,000.00	500,000.00	0	-
3	Executive Meetings	5029903000	Office of the Secretary	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00	0	-
4	Advisory Board Meetings	5029903000	Office of the Secretary	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)			0	-
5	Monthly Management Committee Meeting	5029903000	Office of the Secretary	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)			0	-
6	Meeting of Advisory Board on Migration	5029903000	Office of the Secretary	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)			0	-
7	ICOH Meeting	5029903000	Office of the Secretary	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)			0	-
8	Learning Session for OSEC and Key Staff (topics such as Protocol, Business writing, Project Monitoring, Labor Mobility Issues)	5029903000	Office of the Secretary	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)			0	-
9	Meeting/ Consultation with NGO's OFW Advocates	5029903000	Office of the Secretary	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)			0	-
10	Meeting/ Consultation with Private Sector Stakeholders	5029903000	Office of the Secretary	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)			0	-
11	Seminar and Workshop for the Attorney's and Staff of the Office of the Secretary	5020201002	Office of the Secretary	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	60,000.00	60,000.00	0	-
12	Catering for meals snack for the guests of the Usec	5029903000	Undersecretary for Policy and International Cooperation	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	104,000.00	104,000.00	0	-
13	Executive Meetings and Other Meetings of the Office of Usec for Policy	5029903000	Undersecretary for Policy and International Cooperation	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00	0	-
14	Training program for the Office of the Usec	5020201002	Undersecretary for Policy and International Cooperation	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	49,000.00	49,000.00	0	-
15	Miscellaneous Expenses		Undersecretary for Finance and Internal Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	250,000.00	250,000.00	0	-
16	Executive Assistant Training; Protocol, Social Graces, and Etiquette for Non-Diplomats; Introduction to Business and Technical Writing; and Proofreading and Copy Editing	5020201002	Undersecretary for Finance and Internal Affairs	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)					Regular Agency Fund (01000000)	69,000.00	69,000.00	0	-
17	Mini-Management Review Meeting with the Regional Heads	5029903000	Undersecretary for Licensing and Adjudication	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	200,000.00	200,000.00	0	-
18	Administrative Visit to the Regional Offices and OSSCOs	5029903000	Undersecretary for Licensing and Adjudication	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	200,000.00	200,000.00	0	-
19	Consultation Meeting of Regional Offices	5029903000	Undersecretary for Licensing and Adjudication	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	30,000.00	30,000.00	0	-

20	Medical and Life Insurance of POLO Officers and Employees		Foreign Employment and Welfare Services	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	68,000,000.00	68,000,000.00	0	-
21	Procurement of Service Provider for Janitorial Services for FY 2023	5021202000	General Services Division	Public Bidding	1st Quarter	1st Quarter	1st Quarter		Regular Agency Fund (01000000)	9,600,000.00	9,600,000.00	0	-
22	Procurement of Service Provider for Security Services for FY 2023	5021203000	General Services Division	Public Bidding	1st Quarter	1st Quarter	1st Quarter		Regular Agency Fund (01000000)	19,600,000.00	19,600,000.00	0	-
23	Procurement of Service Provider for Preventive Maintenance of Alcon Unit of DMW	5021203000	General Services Division	Public Bidding	1st Quarter	1st Quarter	1st Quarter		Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00	0	-
24	Service Provider for Montly Maintenance of Sewage Treatment Plant	5021399000	General Services Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter		Regular Agency Fund (01000000)	960,000.00	1,200,000.00	0	-
25	Service Provider for International Courier Service	5020501000	General Services Division (formerly CRD)	Public Bidding	1st Quarter	1st Quarter	1st Quarter		Regular Agency Fund (01000000)	3,500,000.00	3,500,000.00	0	-
26	Service Provider for Domestic Courier Service	5020501000	General Services Division (formerly CRD)	Public Bidding	1st Quarter	1st Quarter	1st Quarter		Regular Agency Fund (01000000)	3,500,000.00	3,500,000.00	0	-
27	Digital Monochrome Copier Machine Rental Services of POEA Central office for CY 2022	5021299000	General Services Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter		Regular Agency Fund (01000000)	900,000.00	1,500,000.00	0	-
28	Procurement of Regular Office Supplies not-available in PS-DBM	5020301000	General Services Division	Public Bidding		semestrial	semestrial		Regular Agency Fund (01000000)	11,740,574.70	11,740,574.70	0	-
51	Procurement of Inks and Toners not-available in PS-DBM	5020301000	General Services Division	Public Bidding					Regular Agency Fund (01000000)			0	-
52	Replacement of Outdoor POEA Building Signage to DMW Signage Phase 2	5021299000	General Services Division	Public Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00	0	-
53	Procurement of Corporate Giveaways	509903000	Various offices of DMW	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Semester of 2023	1st Semester of 2023	1st Semester of 2023	1st Semester of 2023	Regular Agency Fund (01000000)	200,000.00	200,000.00	0	-
54	Procurement of Service Provider for Maintenance of 4 Units Elevator	5021399099	General Services Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	620,000.00	1,200,000.00	0	-
55	Pest and Termite Control of DMW Central Office	5021299099	General Services Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	480,000.00	480,000.00	0	-
56	Procurement of Service Provider for General Cleaning/ Maintenance of Water Reservoir	5021399099	General Services Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	180,000.00	180,000.00	0	-
57	Procurement of Service Provider for PMS of DMW's motor vehicles	5021306001	General Services Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	800,000.00	800,000.00	0	-
58	Procurement of Service Provider for Alcon Maintenance of DMW's Motor Vehicle	5021306001	General Services Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	800,000.00	800,000.00	0	-
59	Service Provider for Purified Drinking water of DMW Office	5029905004	General Services Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	720,000.00	720,000.00	0	-
60	Service Provider for Quarterly Maintenance to 2 Generator Sets and Synchronizing Circuit System	5021399099	General Services Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	320,000.00	320,000.00	0	-
61	Service Provider for Quarterly Maintenance of Fire Detection Alarm System (FDAS)	5021399099	General Services Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	320,000.00	320,000.00	0	-
62	Service Provider for Quarterly Maintenance of Fire Pump, Jockey Pump and Control Panel	5021399099	General Services Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	320,000.00	320,000.00	0	-
63	Emergency Repair of the DMW's Existing Motor Vehicles	5021306001	General Services Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	0	as needed
64	Repair/ Material for Aircon Units of DMW	5021305002	General Services Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	0	as needed

65	Building Repair Materials (Emergency Repair/Purchase of Carpentry, paints, varnishes, plumbing and other construction/repair materials)	5021399099	General Services Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00	0	as needed
66	Electrical Systems and Lighting Materials (Quarterly)	5021399099	General Services Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	0	as needed
67	Re-filling of Fire Extinguisher 130 Units	50213099099	General Services Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	100,000.00	100,000.00	0	-
68	Meetings/ Seminars	5029903000	General Services Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	100,000.00	100,000.00	0	-
69	Lease of Office Space of DMW NCR	5029905000	General Services Division	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	33,000,000.00	33,000,000.00	0	c/o merged agencies
70	Lease of Office Space of DMW Region 1, Region 3, Region 4 A, Region 6, Region 7, Region 10 and Region 11	5029905000		Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	58,548,000.00	58,548,000.00	0	c/o merged agencies
71	Upgrading of DMW Analog Telephone System	5020502002	General Services Division & Management Information Technology Service	Direct Contracting (Sec. 50)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	4,320,000.00	4,320,000.00	0	-
72	Postpaid Plan subscription for DMW Offices Hotlines	5020502001	General Services Division	Direct Contracting (Sec. 50)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	500,000.00	500,000.00	0	-
73	Water Consumption for FY 2023	5020401000	General Services Division	Direct Contracting (Sec. 50)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	2,400,000.00	2,400,000.00	0	-
74	Electricity Consumption for FY 2023	5020402000	General Services Division	Direct Contracting (Sec. 50)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	24,000,000.00	24,000,000.00	0	-
75	Service Provider for PMS of Metered Machine	5020501000	General Services Division	Direct Contracting (Sec. 50)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	30,000.00	30,000.00	0	-
76	Ink Cartridge for Metered Machine (Ink, Ink waste for DM300C)	5020301001	General Services Division	Direct Contracting (Sec. 50)	N-A	N-A	N-A	1st Qtr of FY 2023	Regular Agency Fund (01000000)	43,000.00	43,000.00	0	-
77	Procurement of Accountable Forms	5020302000	General Services Division	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N-A	N-A	N-A	1st Qtr of FY 2023	Regular Agency Fund (01000000)	5,000,000.00	5,000,000.00	0	-
78	Service Provider for Metered Courier Service Machine (Domestic and International Courier) (Philippine Postal)	5020501000	General Services Division	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N-A	N-A	N-A		Regular Agency Fund (01000000)	500,000.00	500,000.00	0	-
79	Forgery and Counterfeit Money Detection Seminar/ Workshop	5020201002	Cashier Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	25,000.00	25,000.00	0	-
80	Supply, Delivery and Installation of HIRS	5021308004	Human Resource Management and Development Service	Public Bidding	1st Quarter	1st Quarter	1st Quarter		Regular Agency Fund (01000000)	1,200,000.00	1,200,000.00	0	-
81	Service Provider for Technical personnel, drivers and administrative aide	5021299000	Human Resource Management and Development Service, General Services Division, and other Offices	Public Bidding					Regular Agency Fund (01000000)	0.00	0.00	0	depending on the DBM and CSC Joint Circular
82	DMW Training Plan	5029903000	Human Resource Management and Development Service	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	6,000,000.00	6,000,000.00	0	-
83	Conduct of Orientation of New Employees & Immersion Program	5029903000	Human Resource Management and Development Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	0	-
84	Women's Month Celebration	5029903000	Human Resource Management and Development Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	250,000.00	250,000.00	0	-

85	Program for Retirees	5029903000	Human Resource Management and Development Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	100,000.00	100,000.00	0	-
86	Program for Senior Citizen & Differently-Abled Persons of DMW	5029903000	Human Resource Management and Development Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	0	-
87	Purchase of T-shirt (GAD-related Activities)	5020399000	Human Resource Management and Development Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr of FY 2023	1st Qtr of FY 2023	1st Qtr of FY 2023	1st Qtr of FY 2023	Regular Agency Fund (01000000)	100,000.00	100,000.00	0	-
88	Purchase of 12 Jackets intended for the oathaking (Conduct of Meetings/Activities by the DMW Anti-Corruption Committee (DACC))	5020399000	Human Resource Management and Development Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr of FY 2023	1st Qtr of FY 2023	1st Qtr of FY 2023	1st Qtr of FY 2023	Regular Agency Fund (01000000)	15,000.00	15,000.00	0	-
89	Purchase of Polo Shirt (Women's Month Celebration)	5020399000	Human Resource Management and Development Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr of FY 2023	1st Qtr of FY 2023	1st Qtr of FY 2023	1st Qtr of FY 2023	Regular Agency Fund (01000000)	250,000.00	250,000.00	0	-
90	Purchase of Plaques (Program for Retirees and Loyalty Awardees)	5020399000	Human Resource Management and Development Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	50,000.00	50,000.00	0	-
91	Service Provider for the purchase of On-Line Psychological Testing	5029907001	Human Resource Management and Development Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	220,000.00	220,000.00	0	-
92	DMW Teambuilding Exercise/DMW Anniversary Celebration	5029905000	Human Resource Management and Development Service	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	1st Semester	1st Semester	1st Semester	1st Semester	Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00	0	-
93	Conduct of Orientation for Student Trainees	5029903000	Human Resource Management and Development Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	50,000.00	50,000.00	0	-
94	CSC Cluster Hosting, GAD-related Activities	5029903000	Human Resource Management and Development Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	110,000.00	110,000.00	0	-
95	Conduct of Meetings/Activities by the DMW Anti-Corruption Committee (DACC)	5029903000	Human Resource Management and Development Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	15,000.00	15,000.00	0	-
96	Conduct of meetings by the Administrative Complaints Committee (ACC), Committee on Decorum (COD) and Performance Management Team (PMT) under DP	5029903000	Human Resource Management and Development Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	48,000.00	48,000.00	0	-
97	Office 365 EntE3 User & Office 365 EntE1 User	5060405015	Management and Information Technology Service	Public Bidding	4th Qtr of 2022	4th Qtr of 2022	Jan 2023		Regular Agency Fund (01000000)	6,523,800.00	6,523,800.00	0	The previous Procurement of the Software is through PS-DBM, however, as per end-user the PS-DBM is currently encountering a problem with their affiliate
98	Procurement of Security Information and Event Management	5029907001	Management and Information Technology Service	Public Bidding	1st Semester of 2023	1st Semester of 2023	1st Semester of 2023	1st Semester of 2023	Regular Agency Fund (01000000)	7,000,000.00	7,000,000.00	0	-
99	Procurement of Network Performance Monitor / Network Access Control Solution	5029907001	Management and Information Technology Service	Public Bidding	1st Semester of 2023	1st Semester of 2023	1st Semester of 2023	1st Semester of 2023	Regular Agency Fund (01000000)	3,500,000.00	3,500,000.00	0	-
100	Cloud Computing Services	5060405015	Management and Information Technology Service	Public Bidding					Regular Agency Fund (01000000)	4,980,515.26	4,980,515.26	0	The procurement of Cloud services will be depending on the availability of the product in the PS-DBM
103	DEVELOPMENT OF BIOMETRIC ID CAPTURE SYSTEM	5020301001	Management and Information Technology Service	Public Bidding	1st Semester of 2023	1st Semester of 2023	1st Semester of 2023	1st Semester of 2023	Regular Agency Fund (01000000)	1,700,840.42	1,700,840.42	0	-
104	Firewall Subscription	5060405015	Management and Information Technology Service	Public Bidding	1st Semester of 2023	1st Semester of 2023	1st Semester of 2023	1st Semester of 2023	Regular Agency Fund (01000000)	4,479,000.00	4,479,000.00	0	-
105	Supply and Delivery of Load Balancer with Web Application Firewall	509907001	Management and Information Technology Service	Public Bidding	1st Semester of 2023	1st Semester of 2023	1st Semester of 2023	1st Semester of 2023	Regular Agency Fund (01000000)	7,575,000.00	7,575,000.00	0	-
106	Service Provider for UPS Service Maintenance	5021308004	Management and Information Technology Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	750,000.00	750,000.00	0	-

107	Back-up and Restore Storage Management Solution	5029907001	Management and Information Technology Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	500,000.00	500,000.00	0	-
108	ICT Personnel Training/Seminar		Management and Information Technology Service	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)					Regular Agency Fund (01000000)	500,000.00	500,000.00	0	-
109	-Meeting (Internal/ External)	5029903000	Accounting Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	12,000.00	12,000.00	0	-
110	Management Review Meeting	5029903000	Budget Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	12,000.00	12,000.00	0	-
111	Corporate Giveaways	509903000	Accounting Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	65,000.00	65,000.00	0	-
112	-Continuing Professional Development for CPAs	5020201002	Accounting Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	40,000.00	40,000.00	0	-
113	Procurement of Regular Office Supplies not-available in PS-DBM for CAEP Trust Fund	5020301000	Employment Services Regulation Division	Public Bidding	1st Quarter	1st Quarter	Jan 2023		Trust Receipts (07000000)	869,150.00	869,150.00	0	-
114	Newspaper Tabloids and Broadsheets subscriptions	5029907099	Employment Services Regulation Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Trust Receipts (07000000)	75,000.00	75,000.00	0	-
115	Catering Services for the Conduct of Continuing Agency Education Program for FY 2023	5029902000	Employment Services Regulation Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Trust Receipts (07000000)	1,152,000.00	1,152,000.00	0	-
116	Procurement of Seminar Bags	5020201002	Employment Services Regulation Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Semester of FY 2023	1st Semester of FY 2023	1st Semester of FY 2023	1st Semester of FY 2023	Trust Receipts (07000000)	660,000.00	660,000.00	0	-
117	Procurement of ICT Peripherals, Equipment and Machinery (this includes UPS, Printer and Scanners, Projectors, video conference tools, etc)	5020301001	All Offices	Public Bidding	1st Semester of 2023	1st Semester of 2023	1st Semester of 2023	1st Semester of 2023	Regular Agency Fund (01000000)	2,876,121.13	2,876,121.13	0	based on the consolidated PPMPs of various offices of the Department
118	Procurement of Office Furnitures and Fixtures (this includes vertical, lateral cabinets, Office chairs, Office table etc)	5020301001	All Offices	Public Bidding	1st Semester of 2023	1st Semester of 2023	1st Semester of 2023	1st Semester of 2023	Regular Agency Fund (01000000)	2,301,000.00	2,301,000.00	0	-
119	Procurement of Various Office Equipment (this includes air-purifier, heavy duty pushcart, etc.,)		All Offices	Public Bidding	2nd Qtr of FY 2023	2nd Qtr of FY 2023	2nd Qtr of FY 2023	2nd Qtr of FY 2023	Regular Agency Fund (01000000)	1,212,200.00	712,200.00	0	-
120	Procurement of Corrugated Boxes	5020301002	All Offices	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	450,000.00	450,000.00	0	-
121	Procurement of Medical Supplies (this includes alcohol, sanitizer, face mask, etc.,)	5020307000	All Offices	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	200,000.00	200,000.00	0	-
122	Procurement of Kitchen ware and Appliances for the Office of the Secretary, Undersecretaries, and Assistant Secretaries (this includes plates, cup and saucer, drinking glass, microwave, refrigerator etc.,)	5020399000	DMW Secretary, Undersecretaries and Assistant Secretaries Offices	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	427,500.00	427,500.00	0	-
123	Consultancy Services for the Engagement of a Certification Body for the Certification and Surveillance Audits of the DMW QMS per ISO 9001:2015 Standards	5021103002	Strategic Planning and Management Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	700,000.00	700,000.00	0	-
124	Consultant for GAD Plan and Budget	5021103002	Strategic Planning and Management Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	10,000.00	10,000.00	0	-
125	Repatriation Case Folder 7500 Pcs	5020301002		Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	75,000.00	75,000.00	0	-
126	SPRS Workshop	5029903000	Strategic Planning and Management Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	100,000.00	100,000.00	0	-

127	DMW Wide YEPA/CORPLAN	5029905000	Strategic Planning and Management Service	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Semestrial	Semestrial	Semestrial	Semestrial	Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00	0	-
128	Central Office- Regional Offices (CORO) Consultation Meeting (including accom for ROCO personnel)	5029905000	Strategic Planning and Management Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	276,000.00	276,000.00	0	-
129	Central Office- Regional Offices Consultation Meeting (CORO - Services, Bureaus, Attached Agencies)	5029905000	Strategic Planning and Management Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	276,000.00	276,000.00	0	-
130	DMW Wide MYPA-Replanning Exercise	5029905000	Strategic Planning and Management Service	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)					Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00	0	-
131	Workshop on Logical Framework	5029905000	Strategic Planning and Management Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	400,000.00	400,000.00	0	-
132	Conduct/Participation to different IAC/TWG meetings	5029905000	Strategic Planning and Management Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	20,000.00	20,000.00	0	-
133	Workshop on Citizen's Charter	5029905000	Strategic Planning and Management Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	400,000.00	400,000.00	0	-
134	Conduct of Management Review Meeting (MRM)	5029903000	Strategic Planning and Management Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	95,000.00	95,000.00	0	-
135	Conduct of ISO Committee Meeting (ICM) Food	5029903000	Strategic Planning and Management Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	105,000.00	105,000.00	0	-
136	Conduct of Internal Quality Audit (IQA) -Food (Lunch/Snack)	5029903000	Strategic Planning and Management Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	20,000.00	20,000.00	0	-
137	ARTA Committee Meeting	5029903000	Strategic Planning and Management Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	42,000.00	42,000.00	0	-
138	GAD Committee Meeting	5029903000	Strategic Planning and Management Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	21,000.00	21,000.00	0	-
139	-Decision Writing Workshop	5029905000	Adjudication Office	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	50,000.00	50,000.00	0	-
140	-Case Analysis Workshop	5029905000	Adjudication Office	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Semestrial	Semestrial	Semestrial	Semestrial	Regular Agency Fund (01000000)	50,000.00	50,000.00	0	-
141	Case Evaluation and Cleansing Activities	5029905000	Adjudication Office	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	324,000.00	324,000.00	0	-
142	-Capability Enhancement for OEs	5020201002	Adjudication Office	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	30,000.00	30,000.00	0	-
143	-Work Attitude & Value Enhancement Wave Program	5020201002	Adjudication Office	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	24,000.00	24,000.00	0	-
144	ISO QMS Continous Implementation	5020201002	Adjudication Office	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	5,000.00	5,000.00	0	-
145	CAPABILITY BUILDING/SEMINARS (OEs AND STAFFS)	5020201002	Adjudication Office	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	150,000.00	150,000.00	0	-
146	Publication of DMW official issuance and advertisements	5029901000	Strategic Communication Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	0	-
147	Newspaper Tabloids and Broadsheets subscriptions	5029907099	Strategic Communication Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	450,000.00	450,000.00	0	-
148	Conduct of Media Briefing/Press Conference	5029903000	Strategic Communication Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	400,000.00	400,000.00	0	-

149	Maintenance and updating of DMW website and social media accounts	5029903000	Strategic Communication Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	24,000.00	24,000.00	0	-
150	Production of DMW Newsletter (Printed/Digital)	5029903000	Strategic Communication Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	900,000.00	900,000.00	0	-
151	Migrant Workers Information Officers Network Seminar/Workshop	5029903000	Strategic Communication Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	336,000.00	336,000.00	0	-
152	Conduct of Industry, Gender- Related and Multi Stakeholder Dialogues	5029903000	International Cooperation an Labor Market Monitoring Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	100,000.00	100,000.00	0	-
153	Industry / Social Partners / Linkages / Networking	5029903000	International Cooperation an Labor Market Monitoring Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	95,000.00	95,000.00	0	-
154	Research and Standards Development	5029903000	International Cooperation an Labor Market Monitoring Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	88,000.00	88,000.00	0	-
155	Participation In Regional Consultative Process and Conferences (Technical Support / Assistance in Participation of Officials in International Conferences / Regional Consultative Processes (RCPs): UN Global Impact for Safe, Orderly and Regular Migration (GCM); Abu Dhabi Dialogue, Colombo Process, ASEAN, UN, WTO, APEC, GFMD, ILO, IOM, Events)	5029903000	International Cooperation an Labor Market Monitoring Division	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	1,120,000.00	1,120,000.00	0	-
156	Pursuance of Bilateral, Regional and Multilateral Agreements with labor Receiving Countries (Technical Support / Assistance to International Missions for Bilateral / Regional Multilateral Negotiations	5029903000	International Cooperation an Labor Market Monitoring Division	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	1,850,000.00	1,850,000.00	0	-
157	Catering Services for the Conduct of Jobs-Fair	5029903000	Migrant Workers Registry Division, Migrant Workers Capacity Development Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	320,800.00	320,800.00	0	-
1	Supplies/Materials, Machines and Equipment Available at PS	-	Administrative, Financial and Management Division /Maritime Training and Assessment Division /Maritime Research and Development Division/Office of the Executive Director	Negotiated Procurement - Agency to Agency (Sec. 53.5)	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	Regular Agency Fund (01000000)	1,432,714.84	1,432,714.84	0	Please refer to Part I of APP-CSE 2023
2	Supplies/Materials, Machineries and Equipment NOT Available at PS But Regularly Purchased from Other Sources	-	Administrative, Financial and Management Division /Maritime Training and Assessment Division /Maritime Research and Development Division/Office of the Executive Director	Public Bidding	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	Regular Agency Fund (01000000)	5,418,241.71	5,418,241.71	0	Please refer to Part II of APP-CSE 2023
3	Accountable Forms	-	Administrative, Financial and Management Division/NMP Manila	Negotiated Procurement - Agency to Agency (Sec. 53.5)	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	Regular Agency Fund (01000000)	476,000.00	476,000.00	0	-
4	Appliances	-	Office of the Executive Director/NMP Manila	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	52,000.00	52,000.00	0	-
5	Other appliances/ furnitures	-	NMP Manila	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	39,000.00	39,000.00	0	-

6	Parts/Accessories and Consumables for Copiers/Photocopying Machine, Copy Printers and Plotter	-	NMP Manila	Direct Contracting (Sec. 50)	1st and 3rd Quarter	1st and 3rd Quarter	1st and 3rd Quarter	1st and 3rd Quarter	Regular Agency Fund (01000000)	140,000.00	140,000.00	0	-
7	Books, journals, periodicals and other publications	-	-	-	-	-	-	-	Regular Agency Fund (01000000)	-	-	0	-
8	Tokens and Awards	-	Office of the Executive Director/NMP Manila	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	600,000.00	600,000.00	0	-
9	Maritime Training Equipment, Tools, Instrument and Machinerles	-	-	-	-	-	-	-	Regular Agency Fund (01000000)	-	-	0	-
10	Flouoroprotein Foam Concentrate (3%) @ 20L/container	-	Administrative, Financial and Management Division/NMP Manila	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd and 3rd Quarter	2nd and 3rd Quarter	2nd and 3rd Quarter	2nd and 3rd Quarter	Regular Agency Fund (01000000)	97,500.00	97,500.00	0	-
11	Portable/Handheld Radio with NTC License for Crowd and Crisis Modules use	-	Administrative, Financial and Management Division/NMP Manila	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	60,000.00	60,000.00	0	-
12	Portable Diesel Engine Driven Fire Pump	-	Administrative, Financial and Management Division/NMP Manila	Public Bidding	November	November	January	January	Regular Agency Fund (01000000)	1,300,000.00	-	0	-
13	Marine Lifejacket (rigid/reflectorized) - with light and whistle CCS Certificate	-	Administrative, Financial and Management Division/NMP Manila	Public Bidding	November	November	January	January	Regular Agency Fund (01000000)	144,000.00	144,000.00	0	-
14	Aldis Lamp (Daylight Signaling Lamp) - 24V, 60W (Steel with IP55 Protection Class); with battery charger included	-	Administrative, Financial and Management Division/NMP Manila	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	150,000.00	-	0	-
15	Fall Preventer Device 24mm x 1M - High Polymer Polyethylene Materials, both ends are attached with Hard Pod Eyes SS304, SWL 6.5T Allowable Working Load = 5T, Load Breathing MBL 30T	-	Administrative, Financial and Management Division/NMP Manila	Public Bidding	November	November	January	January	Regular Agency Fund (01000000)	70,000.00	70,000.00	0	-
16	Marine Lifejacket (inflatable/reflectorized) - with light and whistle	-	Administrative, Financial and Management Division/NMP Manila	Public Bidding	November	November	January	January	Regular Agency Fund (01000000)	102,000.00	102,000.00	0	-
17	Cover-All (Navy Blue/reflectorized) - with "NMP" print at the back	-	Administrative, Financial and Management Division/NMP Manila	Public Bidding	November	November	January	January	Regular Agency Fund (01000000)	84,000.00	84,000.00	0	-
18	Fire Hose, Double Jacketed 1.5" x 100' (brass male and female coupling)	-	Administrative, Financial and Management Division/NMP Manila	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	120,000.00	120,000.00	0	-
19	Fire Hose, Double Jacketed 1.5" x 50' (brass male and female coupling)	-	Administrative, Financial and Management Division/NMP Manila	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	40,000.00	40,000.00	0	-
20	Fireman's Outfit, complete set (jacket and trouser, helmet with visor, soft cotton fire gloves and fire boots)	-	Administrative, Financial and Management Division/NMP Manila	Public Bidding	November	November	January	January	Regular Agency Fund (01000000)	700,000.00	-	0	-
21	Window Blinds (Living room)	-	-	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	14,000.00	14,000.00	0	-
22	Training Life Raft 12-Person Capacity (throw overboard) - complete accessories	-	Administrative, Financial and Management Division/NMP Manila	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	950,000.00	-	0	-
23	Explosion Proof Torch/Light - portable, attachable to Fireman's Outfit	-	Administrative, Financial and Management Division/NMP Manila	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	6,400.00	6,400.00	0	-
24	Fire Axe	-	Administrative, Financial and Management Division/NMP Manila	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	5,000.00	5,000.00	0	-

25	Fire Blanket	-	Administrative, Financial and Management Division/NMP Manila	Public Bidding	November	November	January	January	Regular Agency Fund (01000000)	5,000.00	5,000.00	0	-
26	Casualty Dummy - Full Body Mannequin	-	Administrative, Financial and Management Division/NMP Manila	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	22,000.00	22,000.00	0	-
27	Helicopter Rescue Sling	-	Administrative, Financial and Management Division/NMP Manila	Public Bidding	November	November	January	January	Regular Agency Fund (01000000)	150,000.00	-	0	-
28	Flags and Pennants (complete set)	-	Administrative, Financial and Management Division/NMP Manila	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	95,000.00	-	0	-
29	Span Gas	-	Administrative, Financial and Management Division/NMP Manila	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	100,000.00	-	0	-
30	Fire Hose Nozzle, Pistol Type 1½" A-Female Coupling	-	Administrative, Financial and Management Division/NMP Manila	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	68,000.00	68,000.00	0	-
31	Half-Body CPR Mannequin	-	Administrative, Financial and Management Division/NMP Manila	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	306,000.00	306,000.00	0	-
32	Fog/Smoke Machine -for firefighting smoke diving use	-	Administrative, Financial and Management Division/NMP Manila	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	68,000.00	68,000.00	0	-
33	Miniature Life Raft (resemblance of a typical 12-Person capacity Life Raft)	-	Administrative, Financial and Management Division/NMP Manila	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	55,000.00	-	0	-
34	Vertical Door Blinds	-	-	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	8,000.00	8,000.00	0	-
35	CMOS Battery	-	Administrative, Financial and Management Division/NMP Manila	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	2,250.00	2,250.00	0	-
36	Maintenance Free Battery 12V/7.2Ah	-	Administrative, Financial and Management Division/NMP Manila	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	13,500.00	13,500.00	0	-
37	System Unit Holder	-	Administrative, Financial and Management Division/NMP Manila	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	9,000.00	9,000.00	0	-
38	24" LED Monitor, widescreen	-	Administrative, Financial and Management Division/NMP Manila	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	75,000.00	75,000.00	0	-
39	32" LED Monitor, widescreen	-	Administrative, Financial and Management Division/NMP Manila	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	60,000.00	60,000.00	0	-
40	Hard Disk Drive 8TB, CCTV Grade	-	Administrative, Financial and Management Division/NMP Manila	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	40,000.00	40,000.00	0	-
41	HDMI Cable 10M	-	Administrative, Financial and Management Division/NMP Manila	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	2,300.00	2,300.00	0	-
42	HDMI Cable 5M	-	Administrative, Financial and Management Division/NMP Manila	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	4,800.00	4,800.00	0	-
43	HDMI Cable 1.5M	-	Administrative, Financial and Management Division/NMP Manila	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	2,000.00	2,000.00	0	-
44	Drugs and Medical Supplies	-	Maritime Training and Assessment Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	338,220.00	338,220.00	0	-

45	Various drugs and medicine	-	Administrative, Financial and Management Division /NMP Manila	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	Regular Agency Fund (01000000)	20,640.00	20,640.00	0	-
46	Petroleum, Oil and Lubricants (POL)	-	Administrative, Financial and Management Division	Public Bidding	November	November	January	January	Regular Agency Fund (01000000)	1,981,980.00	1,981,980.00	0	-
47	Gasoline, unleaded	-	NMP Manila	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	Regular Agency Fund (01000000)	270,000.00	270,000.00	0	-
48	Food Supplies	-	Office of the Executive Director	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	Regular Agency Fund (01000000)	100,000.00	100,000.00	0	-
49	IT Equipment, Parts/Accessories,Supplies, Peripherals and Software	-	-	-	-	-	-	-	Regular Agency Fund (01000000)	-	-	0	-
50	Network Maintenance and Subscriptions	-	-	Public Bidding	November	November	January	January	Regular Agency Fund (01000000)	1,205,000.00	1,205,000.00	0	-
51	Honoraria of Guest Lecturers and Assessors	-	Maritime Training and Assessment Division	Direct Contracting (Sec. 50)	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	Regular Agency Fund (01000000)	-	-	0	P6,750,000.00 (Charged against PS)
52	Honorarium for Resource Speakers of various GAD webinars	-	-	Direct Contracting (Sec. 50)	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	Regular Agency Fund (01000000)	-	-	0	P200,000.00 (Charged against PS)
53	Hiring of Computer Programmer (JOW) for IS support , development & enhancement (Including OT)	-	-	Direct Contracting (Sec. 50)	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	Regular Agency Fund (01000000)	445,000.00	445,000.00	0	-
54	Hiring of ICT General Services (Including OT)	-	-	Direct Contracting (Sec. 50)	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	Regular Agency Fund (01000000)	940,000.00	940,000.00	0	-
55	Janitorial Services	-	Administrative, Financial and Management Division /NMP Manila	Public Bidding	November	November	January	January	Regular Agency Fund (01000000)	1,722,000.00	1,722,000.00	0	-
56	Other Professionals/JOW's	-	Administrative, Financial and Management Division /NMP Manila	Direct Contracting (Sec. 50)	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00	0	-
57	Other General Services	-	Administrative, Financial and Management Division /NMP Manila	Direct Contracting (Sec. 50)	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	Regular Agency Fund (01000000)	5,286,000.00	5,286,000.00	0	-
58	Legal services	-	Administrative, Financial and Management Division /NMP Manila	Direct Contracting (Sec. 50)	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	Regular Agency Fund (01000000)	80,000.00	80,000.00	0	-
59	Professional Services	-	Administrative, Financial and Management Division /NMP Manila	Direct Contracting (Sec. 50)	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	Regular Agency Fund (01000000)	150,000.00	150,000.00	0	-
60	Board of Trustees Meeting Honoraria	-	Office of the Executive Director	Direct Contracting (Sec. 50)	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	Regular Agency Fund (01000000)	-	-	0	-
61	Other Professional/SME	-	Administrative, Financial and Management Division /NMP Manila	Direct Contracting (Sec. 50)	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	Regular Agency Fund (01000000)	200,000.00	200,000.00	0	-
62	JOW's for the Repair and Maintenance of Buildings and Structures	-	GSAS	Direct Contracting (Sec. 50)	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	Regular Agency Fund (01000000)	1,883,000.00	1,883,000.00	0	-
63	Refilling services	-	Administrative, Financial and Management Division /NMP Manila	Public Bidding	November	November	January	January	Regular Agency Fund (01000000)	1,547,000.00	1,547,000.00	0	-
64	Refilling of fire extinguishers	-	NMP Manila	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	4,950.00	4,950.00	0	-
65	Printing, Production & Binding Expenses	-	IMS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	410,000.00	410,000.00	0	-
66	Auditing Services	-	-	Direct Contracting (Sec. 50)	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	Regular Agency Fund (01000000)	130,000.00	130,000.00	0	-
67	Laundry Services	-	SMTADOS/AFMD/Dorm/M AS/NMP Manila	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	Regular Agency Fund (01000000)	821,032.00	821,032.00	0	-
68	Catering Services	-	-	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	-	-	0	-

69	Provision of Food and Catering Services for the Conduct of Agency Level YEPA and Planning Exercise	-	-	Public Bidding	November	November	January	January	Regular Agency Fund (01000000)	70,000.00	70,000.00	0	-
70	Meals and Snacks for MTAD Quality Time Meeting and MTAD Official Meeting with other Agencies	-	Maritime Training and Assessment Division	Public Bidding	November	November	January	January	Regular Agency Fund (01000000)	50,000.00	50,000.00	0	-
71	Meals and Snacks for the conduct of MARINA Inspection (6,250 x 4 months @ 5 days of conduct in every month - March	-	Maritime Training and Assessment Division	Public Bidding	November	November	January	January	Regular Agency Fund (01000000)	25,000.00	25,000.00	0	-
72	Meals and Snacks for the Conduct of MTAD Polytechnic Council Meeting	-	Maritime Training and Assessment Division	Public Bidding	November	November	January	January	Regular Agency Fund (01000000)	20,000.00	20,000.00	0	-
73	Provision of Food for various GAD activities & meetings	-	-	Public Bidding	November	November	January	January	Regular Agency Fund (01000000)	266,000.00	266,000.00	0	-
74	AFMD Official meetings	-	Administrative, Financial and Management Division /NMP Manila	Public Bidding	November	November	January	January	Regular Agency Fund (01000000)	50,000.00	50,000.00	0	-
75	Provision of Food for MRDD official Meetings	-	Maritime Research and Development Division	Public Bidding	November	November	January	January	Regular Agency Fund (01000000)	50,000.00	50,000.00	0	-
76	Catering Services (ERP Mid-Year & Year-End)	-	Administrative, Financial and Management Division /NMP Manila	Public Bidding	November	November	January	January	Regular Agency Fund (01000000)	150,000.00	150,000.00	0	-
77	In-House Training (Food)	-	Administrative, Financial and Management Division /NMP Manila	Public Bidding	November	November	January	January	Regular Agency Fund (01000000)	300,000.00	300,000.00	0	-
78	Food for the external auditors and auditees	-	-	Public Bidding	November	November	January	January	Regular Agency Fund (01000000)	25,000.00	25,000.00	0	-
79	For the management review meeting	-	-	Public Bidding	November	November	January	January	Regular Agency Fund (01000000)	20,000.00	20,000.00	0	-
80	Provision of Food & Catering Services for the Media Partnership For a	-	-	Public Bidding	November	November	January	January	Regular Agency Fund (01000000)	80,000.00	80,000.00	0	-
81	NMP Founding Anniversary (Whole Year)	-	Administrative, Financial and Management Division /NMP Manila	Public Bidding	November	November	January	January	Regular Agency Fund (01000000)	100,000.00	100,000.00	0	-
82	SALAMAT - MABUHAY	-	Administrative, Financial and Management Division /NMP Manila	Public Bidding	November	November	January	January	Regular Agency Fund (01000000)	200,000.00	200,000.00	0	-
83	Provision of Food and Catering Services for the Conduct of Agency Level MYPA and Planning Exercises	-	Maritime Training and Assessment Division	Public Bidding	November	November	January	January	Regular Agency Fund (01000000)	70,000.00	70,000.00	0	-
84	Board of Trustees Meeting (Tacloban)	-	Office of the Executive Director	Public Bidding	November	November	January	January	Regular Agency Fund (01000000)	22,500.00	22,500.00	0	-
85	Board of Trustees Meeting (Manila)	-	Office of the Executive Director	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd, 3rd and 4th Quarter	2nd, 3rd and 4th Quarter	2nd, 3rd and 4th Quarter	2nd, 3rd and 4th Quarter	Regular Agency Fund (01000000)	67,500.00	67,500.00	0	-
86	Conduct of pilot class	-	-	Public Bidding	November	November	January	January	Regular Agency Fund (01000000)	100,000.00	100,000.00	0	-
87	Food and Venue/Hotel Accommodation Services	-	Maritime Training and Assessment Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	Regular Agency Fund (01000000)	390,000.00	390,000.00	0	-
88	Calibration and Testing of All Measuring Instruments of the Maritime Training & Assessment Division	-	Maritime Training and Assessment Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	200,000.00	200,000.00	0	-
89	Cleaning and Diagnostic check up of aircoditioning units	-	NMP Manila	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	Regular Agency Fund (01000000)	60,000.00	60,000.00	0	-
90	Repair and Maintenance of Vehicles assigned at GSAS (6 units)	-	Administrative, Financial and Management Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	100,000.00	100,000.00	0	-
91	Repair and Maintenance of Water pumps 4 units; Welding Generator/Air Compressor	-	Administrative, Financial and Management Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	40,000.00	40,000.00	0	-
92	Full Restoration of Oily Water Separator Machinery	-	Administrative, Financial and Management Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	300,000.00	300,000.00	0	-

93	Supply and Installation of wallpaper at MRS Room	-	Administrative, Financial and Management Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	80,000.00	80,000.00	0	-
94	Spare parts/materials for the repair and preventive maintenance of various Maritime Training Equipment including	-	Administrative, Financial and Management Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	2,800.00	2,800.00	0	-
95	Full Restoration of Single Arm Davit (old) for Launching of Life Raft and Rescue Boat	-	Administrative, Financial and Management Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	900,000.00	900,000.00	0	-
96	Repair and Maintenance of NMP Manila Motor Vehicle	-	NMP Manila	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	Regular Agency Fund (01000000)	100,000.00	100,000.00	0	-
97	Repair and Maintenance of Furniture and Fixtures	-	Administrative, Financial and Management Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	148,800.00	148,800.00	0	-
98	Fabrication of Four (4) units Movable Canopy and Seventy-two (72) units Steel Framed Hangers for Drivng of Cover-all's Fabrication at the Office of the Executive Director (e.g. Brass Name Plate & Picture Frames of NMP Officials	-	Administrative, Financial and Management Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	100,000.00	100,000.00	0	-
99	Siphoning and De-clogging of Septic Tanks at NMP Canteen, GSAS Building, Rating's and Officer's Dormitory- services	-	Office of the Executive Secretary	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	Regular Agency Fund (01000000)	20,000.00	20,000.00	0	-
100	Architectural Services	-	Administrative, Financial and Management Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	70,000.00	70,000.00	0	-
101	Security Services	-	Administrative, Financial and Management Division /NMP Manila	Public Bidding	November	November	January	January	Regular Agency Fund (01000000)	4,973,000.00	4,973,000.00	0	-
102	Procurement of Water Supply (not for drinking) for January to December 2023	-	Administrative, Financial and Management Division /NMP Manila	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	Regular Agency Fund (01000000)	900,000.00	900,000.00	0	-
103	Water Supply for Manila Staff House	-	NMP Manila	Direct Contracting (Sec. 50)	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	Regular Agency Fund (01000000)	7,000.00	7,000.00	0	-
104	Water Supply for Manila Office	-	NMP Manila	Direct Contracting (Sec. 50)	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	Regular Agency Fund (01000000)	25,000.00	25,000.00	0	-
105	Refilling of drinking water for the whole Agency (est. 120 jugs/week)	-	Administrative, Financial and Management Division /NMP Manila	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	Regular Agency Fund (01000000)	300,000.00	300,000.00	0	-
106	Mineral Water	-	NMP Manila	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	Regular Agency Fund (01000000)	6,560.00	6,560.00	0	-
107	Electric Consumption (Tacloban)	-	Administrative, Financial and Management Division /NMP Manila	Direct Contracting (Sec. 50)	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	Regular Agency Fund (01000000)	6,044,000.00	6,044,000.00	0	-
108	Electric Consumption (Manila Staff House)	-	NMP Manila	Direct Contracting (Sec. 50)	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	Regular Agency Fund (01000000)	100,000.00	100,000.00	0	-
109	Electric Consumption (Manila Office)	-	NMP Manila	Direct Contracting (Sec. 50)	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	Regular Agency Fund (01000000)	200,000.00	200,000.00	0	-
110	Communication (Postage & Deliveries)	-	Administrative, Financial and Management Division /NMP Manila	Direct Contracting (Sec. 50)	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	Regular Agency Fund (01000000)	169,000.00	169,000.00	0	-
111	Communication (Courier Delivery services)	-	NMP Manila	Direct Contracting (Sec. 50)	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	Regular Agency Fund (01000000)	19,800.00	19,800.00	0	-
112	Telecommunication Services (Mobile Load)	-	MTAD/AFMD/OED/MRDD/IMS/MRS/PS/LRS	Shopping - Others	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	Regular Agency Fund (01000000)	372,000.00	372,000.00	0	-
113	Bulk SMS Blast Service	-	-	Direct Contracting (Sec. 50)	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	Regular Agency Fund (01000000)	180,000.00	180,000.00	0	-
114	Telecommunication Services (Landline)	-	NMP Manila	Direct Contracting (Sec. 50)	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	Regular Agency Fund (01000000)	32,400.00	32,400.00	0	-
115	Web Hosting	-	-	-	-	-	-	-	Regular Agency Fund (01000000)	-	-	0	-
116	Email Host Services	-	-	-	-	-	-	-	Regular Agency Fund (01000000)	-	-	0	-
117		-	-	-	-	-	-	-					

118	Internet Service Access (Business Line Internet 500 Mbps)	-	Administrative, Financial and Management Division /NMP Manila	Direct Contracting (Sec. 50)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	200,000.00	200,000.00	0	-
119	Trunkline/ GSM Gateway Service and Maintenance	-	Administrative, Financial and Management Division /NMP Manila	Direct Contracting (Sec. 50)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	600,000.00	600,000.00	0	-
120	IAS Lease Line (Main & Backup for NMP Tacloban & Manila)	-	Administrative, Financial and Management Division /NMP Manila	Direct Contracting (Sec. 50)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	3,300,000.00	3,300,000.00	0	-
121	Registration Fee and Insurance Fee of Motor Vehicles	-	Administrative, Financial and Management Division /NMP Manila	Negotiated Procurement - Agency to Agency (Sec. 53.5)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	160,000.00	160,000.00	0	-
122	Insurance of NMP Manila properties	-	NMP Manila	Negotiated Procurement - Agency to Agency (Sec. 53.5)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Regular Agency Fund (01000000)	123,000.00	123,000.00	0	-
123	Insurance of NMP Equipment (July 2023 to July 2024)	-	Maritime Research and Development Division	Negotiated Procurement - Agency to Agency (Sec. 53.5)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	1,700,000.00	1,700,000.00	0	-
124	Insurance of Buildings and Structures (October 2023 to October 2024)	-	Maritime Research and Development Division	Negotiated Procurement - Agency to Agency (Sec. 53.5)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	1,300,000.00	1,300,000.00	0	-
125	MARINA Accreditation	-	Maritime Training and Assessment Division	Direct Contracting (Sec. 50)	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	Regular Agency Fund (01000000)	359,500.00	359,500.00	0	-
126	Renewal of Bond Premium	-	Administrative, Financial and Management Division	Direct Contracting (Sec. 50)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	437,000.00	437,000.00	0	-
127	Advertisement Placement (Local/National Newspapers, Maritime Magazines/journals etc.)	-	Administrative, Financial and Management Division	Direct Contracting (Sec. 50)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	302,000.00	302,000.00	0	-
128	Subscription of Newspapers for various Offices-NMP Tacloban	-	Office of the Executive Director	Direct Contracting (Sec. 50)	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	Regular Agency Fund (01000000)	108,000.00	108,000.00	0	-
129	Library and Other Reading Materials	-	Administrative, Financial and Management Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	62,000.00	62,000.00	0	-
130	Other Subscriptions	-	Office of the Executive Director	Shopping - Others	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	Regular Agency Fund (01000000)	16,200.00	16,200.00	0	-
131	In-House Trainings/Seminars (Resource Speakers & Facilitators)	-	Administrative, Financial and Management Division	Direct Contracting (Sec. 50)	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	Regular Agency Fund (01000000)	-	-	0	-
132	MTAD Travelling Expenses	-	Maritime Training and Assessment Division	Direct Contracting (Sec. 50)	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	Regular Agency Fund (01000000)	1,100,000.00	1,100,000.00	0	-
133	Foreign Travel	-	Administrative, Financial and Management Division	Direct Contracting (Sec. 50)	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	Regular Agency Fund (01000000)	300,000.00	300,000.00	0	-
134	MRDD Local Travel	-	Maritime Research and Development Division	Direct Contracting (Sec. 50)	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	Regular Agency Fund (01000000)	362,000.00	362,000.00	0	-
135	Trainings and Scholarship Expenses	-	Administrative, Financial and Management Division	Direct Contracting (Sec. 50)	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	Regular Agency Fund (01000000)	824,000.00	824,000.00	0	-
136	ICT Training	-	Administrative, Financial and Management Division	Direct Contracting (Sec. 50)	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	Regular Agency Fund (01000000)	530,000.00	530,000.00	0	-
137	Traveling expenses for the conduct of data gathering for 2 studies/researches for 2023	-	Maritime Research and Development Division	Direct Contracting (Sec. 50)	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	Regular Agency Fund (01000000)	978,000.00	978,000.00	0	-
138	Travel (Local only)	-	Office of the Executive Director	Direct Contracting (Sec. 50)	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	Regular Agency Fund (01000000)	715,396.90	715,396.90	0	-
139	Local Travel	-	Administrative, Financial and Management Division	Direct Contracting (Sec. 50)	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	Regular Agency Fund (01000000)	900,000.00	900,000.00	0	-
140	Lease of Office Space (NMP Manila Office)	-	NMP Manila	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	Regular Agency Fund (01000000)	2,357,000.00	2,357,000.00	0	-
141	Rent for NMP Manila staff house	-	NMP Manila	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	Regular Agency Fund (01000000)	399,600.00	399,600.00	0	-
142	Other related rentals (e.g rent of equipment etc.)	-	Administrative, Financial and Management Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	Regular Agency Fund (01000000)	175,000.00	175,000.00	0	-

143	Infrastructure/Civil Works	-	-	-	-	-	-	-	Regular Agency Fund (01000000)	-	-	0	-
144	Repair/Rehabilitation of Mock-Up Fire Fighting (Interior Walls and Flooring) and Re-painting (Exterior Walls Only)	-	Administrative, Financial and Management Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	600,000.00	600,000.00	0	-
145	Supply, Delivery, and Installation of Five (5) units office Workstation Cubicle at Planning Section (Inclusive of Labor and Materials)	-	Administrative, Financial and Management Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	400,000.00	400,000.00	0	-
146	Repair and Repainting of Display Building and Fabrication and Installation of Built-In Cabinets for PPE's, SCBA and Accessories for Lifeboats, Fast Rescue Boats and Life Rafts	-	Administrative, Financial and Management Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	560,000.00	560,000.00	0	-
147	Provision of Six (6) meters by Twelve (12) meters Canopy for Inflatable Life Rafts for Twelve Person and Twenty Persons Capacity and Concrete Flooring	-	Administrative, Financial and Management Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	326,000.00	326,000.00	0	-
148	Provision of One (1) Storey Store Room Extension at Material Resource Management Section (MRMS)Office	-	Administrative, Financial and Management Division	Public Bidding	November	November	January	January	Regular Agency Fund (01000000)	1,050,000.00	1,050,000.00	0	-
149	Re-painting of EDG Power House/Generator Building (Exterior/Interior Walls and Trusses)	-	Administrative, Financial and Management Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	200,000.00	200,000.00	0	-
150	Honorarium for Consultant / Facilitator for the Conduct of Strategic Planning-Workshop.	-	PS	Direct Contracting (Sec. 50)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	350,000.00	350,000.00	0	-
151	Others	-	-	-	-	-	-	-	Regular Agency Fund (01000000)	-	-	0	-
152	Books for CY 2023	-	Administrative, Financial and Management Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	Regular Agency Fund (01000000)	200,000.00	200,000.00	0	-
153	ED's EME	-	Office of the Executive Director	Direct Contracting (Sec. 50)	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	Regular Agency Fund (01000000)	110,000.00	110,000.00	0	-
154	Food for Meetings etc	-	NMP Manila	Shopping - Others	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	Regular Agency Fund (01000000)	22,500.00	22,500.00	0	-
155	Butane	-	NMP Manila	Shopping - Others	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	Regular Agency Fund (01000000)	5,880.00	5,880.00	0	-
156	Transportation and Delivery Expenses Membership, Dues and Contributions to Organization (GlobalMET Annual Membership etc.)	-	Maritime Research and Development Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	120,000.00	120,000.00	0	-
Budget charge to GAA										GoP	402,779,316.96	402,779,316.96	
Capital Outlay										GoP	47,000,000.00	-	47,000,000.00
Total Budget Charge to Trust Fund of Migrant Workers											2,756,150.00	2,756,150.00	
Total Budget Charge to GAA of Department of Migrant Workers											452,535,466.96	405,535,466.96	47,000,000.00

NOTE:

(1) Initial APP for the purpose of Early Procurement Activities;

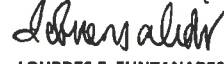
(2) The total APP amount is only part of the total 2023 NEP of DMW; and

(3) Allocation per office is not final yet (there will be planning activities to set the final allocation of all merged agencies).

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