



Republic of the Philippines  
**Department of Migrant Workers**  
 Blas F. Ople Building, Ortigas Avenue cor. EDSA, Mandaluyong City 1550

**Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Office Supplies (not available in PS-DBM)	5020301002	Office of the Secretary	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	Regular Agency Fund (01000000)	145,160.00	145,160.00	0	-
2	ICT Equipment and Peripherals	5020321003	Office of the Secretary	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	Regular Agency Fund (01000000)	35,995.00	35,995.00	0	-
3	Kitchenware and Appliance	5020321099	Office of the Secretary	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	Regular Agency Fund (01000000)	89,775.00	89,775.00	0	-
4	Office Furniture and Fixtures	5020322001	Office of the Secretary	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	Regular Agency Fund (01000000)	73,100.00	73,100.00	0	-
5	Decision Writing (All cases endorsed by Adjudication)	5029905000	Office of the Secretary	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	400,000.00	400,000.00	0	-
6	Procurement of Service Provider-Salary of Service Contractual	5020000000	Office of the Secretary	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	420,000.00	420,000.00	0	-
7	Procurement of Service Provider-Salary of Job Order	5020000000	Office of the Secretary	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	360,000.00	360,000.00	0	-
8	Representation Expenses	5020000000	Office of the Secretary	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	2,099,515.00	2,099,515.00	0	-
9	Office Equipment	5020321002	Office of the Secretary	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	114,520.00	114,520.00	0	-
10	Trainings	5029905000	Office of the Secretary	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	140,000.00	140,000.00	0	-
11	Others-Digital/Electronic Security Safe	5020321002	Office of the Secretary	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	6,935.00	6,935.00	0	-
12	Others-1" Ribbon with Printed Text	5020301000	Office of the Secretary	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	7,500.00	7,500.00	0	-
13	Others-1/2" Ribbon with Printed Text	5020301000	Office of the Secretary	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	7,500.00	7,500.00	0	-
14	Construction and Repairs	5021399099	Office of the Secretary	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	100,000.00	100,000.00	0	-
	<b>OSEC Sub total</b>	-								<b>4,000,000.00</b>	<b>4,000,000.00</b>	<b>0</b>	
15	Office Supplies (not available in PS-DBM)	5020301002	Office of the ASEC for Landbased Services	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	Regular Agency Fund (01000000)	29,960.00	29,960.00	0	-
16	ICT Equipment and Peripherals	5020321003	Office of the ASEC for Landbased Services	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	54,000.00	54,000.00	0	-
17	Office Furniture and Fixtures (includes Digital Voice Recorder, Air Purifier and Shredder)	5020322001	Office of the ASEC for Landbased Services	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	72,300.00	72,300.00	0	-
18	Representation Expenses	5029903000	Office of the ASEC for Landbased Services	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	880,220.00	880,220.00	0	-
19	Kitchenware and Appliance	5020321099	Office of the ASEC for Landbased Services	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	15,875.00	15,875.00	0	-
	<b>OALBS Sub total</b>	-								<b>1,052,355.00</b>	<b>1,052,355.00</b>	<b>0</b>	

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20	Office Supplies	5020301002	Office of the ASEC for Seabased OFW Concerns	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	1,900.00	1,900.00	0	-
21	ICT Equipment and Peripherals	5020321003	Office of the ASEC for Seabased OFW Concerns	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	151,165.00	151,165.00	0	-
22	Office Furniture and Fixtures	5020322001	Office of the ASEC for Seabased OFW Concerns	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	100,100.00	100,100.00	0	-
23	Representation Expenses	5029903000	Office of the ASEC for Seabased OFW Concerns	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	80,000.00	80,000.00	0	-
24	Kitchenware and Appliance	5020321099	Office of the ASEC for Seabased OFW Concerns	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	38,500.00	38,500.00	0	-
25	Foreign and Local Travels	50201010000/ 5020102000	Office of the ASEC for Seabased OFW Concerns	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	200,000.00	200,000.00	0	-
26	Push Cart 300kg	5020321000	Office of the ASEC for Seabased OFW Concerns	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	11,000.00	11,000.00	0	-
27	Shares to DMW Events	5020200000	Office of the ASEC for Seabased OFW Concerns	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	100,000.00	100,000.00	0	-
28	Renovation of Office	5021304001	Office of the ASEC for Seabased OFW Concerns	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	64,235.00	64,235.00	0	-
29	Extraordinary Expenses	5021003000	Office of the ASEC for Seabased OFW Concerns	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	198,000.00	198,000.00	0	-
	<b>OASBOC Sub total</b>	-	-	-	-	-	-	-	-	<b>944,900.00</b>	<b>944,900.00</b>	<b>0</b>	
30	Maintenance and Operating Expenses (system maintenance, representation, travel, load balancer, SSL, subscription of various ICT license software)	5029907001	Management Information and Technology Service	Public Bidding	1st Semester of 2023	1st Semester of 2023	1st Semester of 2023	1st Semester of 2023	Regular Agency Fund (01000000)	6,540,000.00	6,540,000.00	0	-
31	Data Bank and Network Management - Firewall Subscription; Anti-virus Subscription; MS Office Subscription (Office 365 EntE3 User & Office 365 EntE1 User), MS Office, Power BI Pro, Visual Studio	5060405015	Management Information and Technology Service	Public Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	8,012,000.00	8,012,000.00	0	The previous Procurement of the Software is through PS-DBM, however, as per end-user the PS-DBM is currently encountering a problem with their affiliate supplier
32	Acquisition of Primary Internet Service Premium and dedicated of 300mbps	5020503000	Management Information and Technology Service	Public Bidding	1st Semester of 2023	1st Semester of 2023	1st Semester of 2023	1st Semester of 2023	Regular Agency Fund (01000000)	6,597,600.00	6,597,600.00	0	-
33	Acquisition of Secondary Internet Service Premium and dedicated of 100mbps	5020503000	Management Information and Technology Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	631,680.00	631,680.00	0	The procurement of Cloud services will be depending on the availability of the product in the PS-DBM
34	UPS Service Maintenance ; ICT Supplies, Satellite Internet Constellation	5020301001	Management Information and Technology Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Semester of 2023	1st Semester of 2023	1st Semester of 2023	1st Semester of 2023	Regular Agency Fund (01000000)	1,340,000.00	1,340,000.00	0	-
35	ICT Training/Workshop/Seminar	5020201002	Management Information and Technology Service	Public Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	1,384,266.88	1,384,266.88	0	-
36	ICT Machineries and Equipment (servers, desktop,laptop,printer,scanners,smartboard ,interactive projector,touch screen monitor, video conferencing, digital signage)	5060405003	Management Information and Technology Service	Public Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	61,989,000.00	0	61,989,000.00	-
37	Cybersecurity Optimization (server 3x1,900,000 ; switch 48ports)	5060405015	Management Information and Technology Service	Public Bidding	1st Semester of 2023	1st Semester of 2023	1st Semester of 2023	1st Semester of 2023	Regular Agency Fund (01000000)	6,270,000.00	0	6,270,000.00	-

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38	ICT Infrastructure Modernization Program (data center, security, protection and access control system ; Fire Suppression System)	509907001	Management Information and Technology Service	Public Bidding	1st Semester of 2023	1st Semester of 2023	1st Semester of 2023	1st Semester of 2023	Regular Agency Fund (01000000)	3,000,000.00	0	3,000,000.00	-
39	Pre-employment Services Information System	5021308004	Management Information and Technology Service	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,040,000.00	0	1,040,000.00	-
40	Adjudication Services Information System	5029907001	Management Information and Technology Service	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,040,000.00	0	1,040,000.00	-
	<b>MITs Sub total</b>									<b>91,304,546.88</b>	<b>24,505,546.88</b>	<b>73,339,000.00</b>	
	<b>OSEC Cluster</b>									<b>97,301,801.88</b>	<b>30,502,801.88</b>	<b>73,339,000.00</b>	
41	Common-Use Office Supplies and Equipment Available at PS	5020301000	National Maritime Polytechnic	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	820,113.24	820,113.24	0	-
42	ICT Equipment and Peripherals	5020321003	National Maritime Polytechnic	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	271,443.88	271,443.88	0	-
43	Office Equipment and Accessories and Supplies	5020321002	National Maritime Polytechnic	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	236,085.18	236,085.18	0	-
44	Flag or Accessories	5020000000	National Maritime Polytechnic	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	1st, 2nd, 3rd & 4th Quarter	Regular Agency Fund (01000000)	7,405.84	7,405.84	0	-
45	Arts and Crafts Equipment and Accessories and Supplies	5020321000	National Maritime Polytechnic	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	47,289.96	47,289.96	0	-
46	Face Mask	5020000000	National Maritime Polytechnic	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	45,260.00	45,260.00	0	-
47	Common-Use Office Supplies and Equipment NOT Available at PS but regularly purchased from other source-Common Electrical Supplies	5021304001	National Maritime Polytechnic	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	Regular Agency Fund (01000000)	475,033.00	475,033.00	0	-
48	Common-Use Office Supplies and Equipment NOT Available at PS but regularly purchased from other source-Common Office Equipment	5020321002	National Maritime Polytechnic	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	Regular Agency Fund (01000000)	81,872.80	81,872.80	0	-
49	Common-Use Office Supplies and Equipment NOT Available at PS but regularly purchased from other source-Common Janitorial Supplies	5021304001	National Maritime Polytechnic	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	Regular Agency Fund (01000000)	596,839.71	596,839.71	0	-
50	Common-Use Office Supplies and Equipment NOT Available at PS but regularly purchased from other source-Office Equipment and	5020321002	National Maritime Polytechnic	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	Regular Agency Fund (01000000)	305,722.00	305,722.00	0	-
51	Common-Use Office Supplies and Equipment NOT Available at PS but regularly purchased from other source-Office Supplies	5020301000	National Maritime Polytechnic	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	Regular Agency Fund (01000000)	352,350.00	352,350.00	0	-
52	Common-Use Office Supplies and Equipment NOT Available at PS but regularly purchased from other source-Audio and Visual	5020321003	National Maritime Polytechnic	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	Regular Agency Fund (01000000)	71,653.80	71,653.80	0	-
53	Common-Use Office Supplies and Equipment NOT Available at PS but regularly purchased from other source-Photography or Filming or	5020321003	National Maritime Polytechnic	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	Regular Agency Fund (01000000)	59,300.00	59,300.00	0	-
54	Common-Use Office Supplies and Equipment NOT Available at PS but regularly purchased from other source-Cleaning Equipment and	5020321000	National Maritime Polytechnic	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	Regular Agency Fund (01000000)	49,700.00	49,700.00	0	-
55	Common-Use Office Supplies and Equipment NOT Available at PS but regularly purchased from other source-Paper Materials and Products	5020300000	National Maritime Polytechnic	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	Regular Agency Fund (01000000)	161,334.00	161,334.00	0	-
56	Common-Use Office Supplies and Equipment NOT Available at PS but regularly purchased from other source-Lighting and Fixtures and	5021304001	National Maritime Polytechnic	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	Regular Agency Fund (01000000)	56,700.00	56,700.00	0	-
57	Common-Use Office Supplies and Equipment NOT Available at PS but regularly purchased from other source-Electrical Equipment and	5021304001	National Maritime Polytechnic	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	Regular Agency Fund (01000000)	52,500.00	52,500.00	0	-
58	Common-Use Office Supplies and Equipment NOT Available at PS but regularly purchased from other source-Computer Supplies	5020301001	National Maritime Polytechnic	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	Regular Agency Fund (01000000)	8,700.00	8,700.00	0	-

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59	Common-Use Office Supplies and Equipment NOT Available at PS but regularly purchased from other source-Common ICT Equipment	5020321003	National Maritime Polytechnic	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	Regular Agency Fund (01000000)	319,845.00	319,845.00	0	-
60	Common-Use Office Supplies and Equipment NOT Available at PS but regularly purchased from other source-Consumables	5020000000	National Maritime Polytechnic	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	Regular Agency Fund (01000000)	737,235.00	737,235.00	0	-
61	Common-Use Office Supplies and Equipment NOT Available at PS but regularly purchased from other source-Other Categories	5020000000	National Maritime Polytechnic	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	Regular Agency Fund (01000000)	297,870.00	297,870.00	0	-
62	Common-Use Office Supplies and Equipment NOT Available at PS but regularly purchased from other source-Plumbing Materials/Supplies	5021304001	National Maritime Polytechnic	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	Regular Agency Fund (01000000)	301,687.00	301,687.00	0	-
63	Common-Use Office Supplies and Equipment NOT Available at PS but regularly purchased from other source-Carpentry/Construction	5021304001	National Maritime Polytechnic	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	Regular Agency Fund (01000000)	548,207.40	548,207.40	0	-
64	Painting Materials	5021304001	National Maritime Polytechnic	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	Regular Agency Fund (01000000)	111,960.00	111,960.00	0	-
65	Beddings/Linens/Curtains	5020322001	National Maritime Polytechnic	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	Regular Agency Fund (01000000)	429,000.00	429,000.00	0	-
66	Vehicle Supplies and Equipment	5021306001	National Maritime Polytechnic	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	Regular Agency Fund (01000000)	438,060.00	438,060.00	0	-
67	Accountable Forms	5020302000	National Maritime Polytechnic	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	476,000.00	476,000.00	0	-
68	Kitchenware and Appliance	5020321099	National Maritime Polytechnic	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	61,000.00	61,000.00	0	-
69	Part/Accessories and Consumables of Photocopier (Gestetner)	5020321011	National Maritime Polytechnic	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	Regular Agency Fund (01000000)	70,000.00	70,000.00	0	-
70	Parts and Consumables for Copy Printer	5020321011	National Maritime Polytechnic	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	Regular Agency Fund (01000000)	70,000.00	70,000.00	0	-
71	Tokens and Awards	5020600000	National Maritime Polytechnic	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	600,000.00	600,000.00	0	-
72	Marine Training Equipment, Tools, Instrument and Machineries	5020321013	National Maritime Polytechnic	Public Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	5,359,650.00	5,359,650.00	0	-
73	Medical Supplies	5020307000	National Maritime Polytechnic	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	358,860.00	358,860.00	0	-
74	Petroleum, Oil and Lubricants (POL)	5020309000	National Maritime Polytechnic	Direct Contracting (Sec. 50)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	2,251,980.00	2,251,980.00	0	-
75	Network Maintenance and Subscriptions	5020503000	National Maritime Polytechnic	Public Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	1,205,000.00	1,205,000.00	0	-
76	Manpower Services	5021299099	National Maritime Polytechnic	Public Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	19,712,000.00	19,712,000.00	0	-
77	Refilling Services	5021299099	National Maritime Polytechnic	Public Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	1,551,950.00	1,551,950.00	0	-
78	Printing, Production and Binding Expenses	5029902000	National Maritime Polytechnic	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	410,000.00	410,000.00	0	-
79	Auditing Services-Surveillance Audit	5020000000	National Maritime Polytechnic	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	130,000.00	130,000.00	0	-
80	Laundry Services	5021299099	National Maritime Polytechnic	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	821,032.00	821,032.00	0	-
81	Catering Services	5029905000	National Maritime Polytechnic	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	1,806,000.00	1,806,000.00	0	-
82	Venue/Hotel Accommodation Services	5029905000	National Maritime Polytechnic	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	390,000.00	390,000.00	0	-
83	Diagnostic and Laboratory Services	5021299099	National Maritime Polytechnic	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	Regular Agency Fund (01000000)	160,000.00	160,000.00	0	-

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
84	Repair and Maintenance Services	5021299099	National Maritime Polytechnic	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	1,369,500.00	1,369,500.00	0	-
85	Fabrication Services	5021299099	National Maritime Polytechnic	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	Regular Agency Fund (01000000)	120,000.00	120,000.00	0	-
86	Siphoning Services	5021299099	National Maritime Polytechnic	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	70,000.00	70,000.00	0	-
87	Other Related Services	5021299099	National Maritime Polytechnic	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	5,564,000.00	5,564,000.00	0	-
88	Utilities-Water Supply	5020401000	National Maritime Polytechnic	Direct Contracting (Sec. 50)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	932,000.00	932,000.00	0	-
89	Utilities-Drinking Water	5020401000	National Maritime Polytechnic	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	306,560.00	306,560.00	0	-
90	Utilities-Electricity	5020402000	National Maritime Polytechnic	Direct Contracting (Sec. 50)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	6,344,000.00	6,344,000.00	0	-
91	Communication	5020502002	National Maritime Polytechnic	Direct Contracting (Sec. 50)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	188,800.00	188,800.00	0	-
92	Telecommunication Services	5020502001	National Maritime Polytechnic	Direct Contracting (Sec. 50)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	622,800.00	622,800.00	0	-
93	Internet Service Access	5020503000	National Maritime Polytechnic	Public Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	4,100,000.00	4,100,000.00	0	-
94	Taxes, Insurance Premiums and Other Fees	5020000000	National Maritime Polytechnic	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	Regular Agency Fund (01000000)	3,190,000.00	3,190,000.00	0	-
95	Fidelity Bond Premiums	5020000000	National Maritime Polytechnic	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	796,500.00	796,500.00	0	-
96	Advertising	5029901000	National Maritime Polytechnic	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd quarter	3rd quarter	4th quarter	1st quarter	Regular Agency Fund (01000000)	302,000.00	302,000.00	0	-
97	Newspaper Subscription	5029907000	National Maritime Polytechnic	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	437,062.00	437,062.00	0	-
98	Other Subscriptions	5029907099	National Maritime Polytechnic	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	16,200.00	16,200.00	0	-
99	Trainings/Seminars/Travels	5020201002	National Maritime Polytechnic	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	5,495,000.00	5,495,000.00	0	-
100	Lease of Office Space	5029905000	National Maritime Polytechnic	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	2,873,000.00	2,873,000.00	0	-
101	Infrastructure and Civil Works	5021304001	National Maritime Polytechnic	Public Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	3,156,000.00	3,156,000.00	0	-
102	Others-Books for CY 2023	5020311001	National Maritime Polytechnic	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	200,000.00	200,000.00	0	-
103	Others-ED's EME	5020000000	National Maritime Polytechnic	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	110,000.00	110,000.00	0	-
104	Others-Food for Meetings, etc	5020000000	National Maritime Polytechnic	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	22,500.00	22,500.00	0	-
105	Others-Butane	5020000000	National Maritime Polytechnic	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	5,880.00	5,880.00	0	-
106	Others-Membership, Dues and Contributions to Organization (GlobalMET Annual Membership, etc)	5020000000	National Maritime Polytechnic	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	120,000.00	120,000.00	0	-
107	Others-Smartphone	5020321003	National Maritime Polytechnic	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	10,066.74	10,066.74	0	-
	<b>NMP Sub total</b>	-								<b>78,868,508.85</b>	<b>78,868,508.85</b>	0	

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
108	ICT Equipment and Peripherals	5020321003	Office of the ASEC for Finance and Internal Management	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	251,000.00	251,000.00	0	-
109	Office Furniture and Fixtures	5020322001	Office of the ASEC for Finance and Internal Management	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	165,500.00	165,500.00	0	-
110	Kitchenware and Appliance	5020321099	Office of the ASEC for Finance and Internal Management	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	80,500.00	80,500.00	0	-
111	Miscellaneous Expenses/Extra-ordinary Expenses	5020000000	Office of the ASEC for Finance and Internal Management	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	Regular Agency Fund (01000000)	420,000.00	420,000.00	0	-
	<b>OAFIM Sub total</b>	-								917,000.00	917,000.00	0	
112	Office Supplies (not available in PS-DBM)	5020301002	Finance Service	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	27,370.00	27,370.00	0	-
113	ICT Equipment and Peripherals	5020321003	Finance Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	60,000.00	60,000.00	0	-
114	Hiring of Service Contractual	-	Finance Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	Regular Agency Fund (01000000)	571,572.00	571,572.00	0	-
115	Representation Expenses	5020000000	Finance Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	Regular Agency Fund (01000000)	15,000.00	15,000.00	0	-
116	Trainings	5020200000	Finance Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	Regular Agency Fund (01000000)	120,000.00	120,000.00	0	-
117	Others (Corporate Giveaways, liaisoning and other supplies on the preparation of budget proposals)	5020000000	Finance Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	108,362.00	108,362.00	0	-
118	COA Expenses for Supplies	5020301002	Finance Service	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	97,696.00	97,696.00	0	-
	<b>FS Sub total</b>	-								1,000,000.00	1,000,000.00	0	
119	Year-End Performance Assessment and Corporate Planning (YEPA/CORPLAN)	5029905000	Strategic Planning and Management Service	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	2nd to 4th quarter	3rd to 4th quarter	4th to 4th quarter	5th to 4th quarter	Regular Agency Fund (01000000)	1,672,000.00	1,672,000.00	0	-
120	Mid-Year Performance Assessment (MYPA) and Replanning Exercise	5029905000	Strategic Planning and Management Service	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	2nd to 4th quarter	3rd to 4th quarter	4th to 4th quarter	5th to 4th quarter	Regular Agency Fund (01000000)			0	-
121	Workshop on Logical Framework	5029905000	Strategic Planning and Management Service	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	3rd quarter	3rd quarter	3rd quarter	3rd quarter	Regular Agency Fund (01000000)	500,000.00	500,000.00	0	-
122	Statistical Performance Reporting System (SPRS)/Agency Performance Measures (APM)	5029905000	Strategic Planning and Management Service	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	130,000.00	130,000.00	0	-
123	POEA Quality Management System (POEA-QMS) Project	5029905000	Strategic Planning and Management Service	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	920,000.00	920,000.00	0	-
124	Gender and Development	5029905000	Strategic Planning and Management Service	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	60,000.00	60,000.00	0	-
125	Office Equipment and Supplies/Toners and Inks	5020321002	Strategic Planning and Management Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	186,195.00	186,195.00	0	-
	<b>SPMS Sub total</b>	-								3,468,195.00	3,468,195.00	0	
126	Procurement of Motor Vehicles for DMW Secretary, Undersecretaries, Assistant Secretaries, Director IV's and Head of Bureaus	5060406001	Administrative Service	Public Bidding	2nd quarter	2nd quarter	3rd quarter	3rd quarter	Regular Agency Fund (01000000)	47,000,000.00	0	47,000,000.00	-
127	Procurement of Office Furnitures and Fixtures (this includes vertical, lateral cabinets, Office chairs, Office table etc)	5020301001	Administrative Service	Public Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	12,300,000.00	0	12,300,000.00	-

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
					128	Procurement of Various Office Equipment/Machineries (this includes air-purifier, heavy duty pushcart, etc.,)	5060405002	Administrative Service		Public Bidding	2nd quarter	2nd quarter	
129	Service Provider for Janitorial Services for FY 2023	5021202000	Administrative Service	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	9,700,000.00	9,700,000.00	0	-
130	Service Provider for Security Services for FY 2023	5021203000	Administrative Service	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	18,000,000.00	18,000,000.00	0	-
131	Service Provider for Preventive Maintenance of Aicon Unit of DMW	5021203000	Administrative Service	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00	0	-
132	Service Provider for Montly Maintenance of Sewage Treatment Plant	5021399000	Administrative Service	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,200,000.00	1,200,000.00	0	-
133	International Courier Service	5020501000	Administrative Service	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	3,500,000.00	3,500,000.00	0	-
134	Domestic Courier Service	5020501000	Administrative Service	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	3,500,000.00	3,500,000.00	0	-
135	Service Provider for Metered Courier Service Machine (Domestic and International Courier) (Philippine Postal)	5020501000	Administrative Service	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	500,000.00	500,000.00	0	-
136	Digital Monochrome Copier Machine Rental Services of POEA Central office for CY 2022	5021299000	Administrative Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	900,000.00	900,000.00	0	-
137	Procurement of Regular Office Supplies not available in PS-DBM	5020301000	Administrative Service	Public Bidding	semestrial	semestrial	semestrial	semestrial	Regular Agency Fund (01000000)	5,000,000.00	5,000,000.00	0	-
138	Procurement of Inks and Toners not available in PS-DBM	5020301000	Administrative Service	Public Bidding	semestrial	semestrial	semestrial	semestrial	Regular Agency Fund (01000000)	5,000,000.00	5,000,000.00	0	-
139	Replacement of Outdoor POEA Building Signage to DMW Signage Phase 2	5021299000	Administrative Service	Public Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00	0	-
140	Procurement of Service Provider for Maintenance of 4 Units Elevator	5021399099	Administrative Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,200,000.00	1,200,000.00	0	-
141	Pest and Termite Control of DMW Central Office	5021299099	Administrative Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	480,000.00	480,000.00	0	-
142	Procurement of Service Provider for General Cleaning/ Maintenance of Water Reservoir	5021399099	Administrative Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	200,000.00	200,000.00	0	-
143	Procurement of Service Provider for PMS of DMW's motor vehicles	5021306001	Administrative Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	800,000.00	800,000.00	0	-
144	Procurement of Service Provider for Aicon Maintenance of DMW's Motor Vehicle	5021306001	Administrative Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	800,000.00	800,000.00	0	-
145	Service Provider for Purified Drinking water of DMW Office	5029905004	Administrative Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	720,000.00	720,000.00	0	-
146	Service Provider for Quarterly Maintenance to 2 Generator Sets and Synchronizing Circuit System	5021399099	Administrative Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	320,000.00	320,000.00	0	-
147	Service Provider for Quarterly Maintenance of Fire Detection Alarm System (FDAS)	5021399099	Administrative Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	320,000.00	320,000.00	0	-
148	Service Provider for Quarterly Maintenance of Fire Pump, Jockey Pump and Control Panel	5021399099	Administrative Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	320,000.00	320,000.00	0	-
149	Emergency Repair of the DMW's Existing Motor Vehicles	5021306001	Administrative Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	0	as needed

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
150	Repair/ Material for Aircon Units of DMW	5021305002	Administrative Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	0	as needed
151	Building Repair Materials (Emergency Repair/Purchase of Carpentry, paints, varnishes, plumbing and other construction/repair materials	5021399099	Administrative Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00	0	as needed
152	Electrical Systems and Lighting Materials (Quarterly)	5021399099	Administrative Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	0	as needed
153	Re-filling of Fire Extinguisher 130 Units	50213099099	Administrative Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th quarter	4th quarter	4th quarter	4th quarter	Regular Agency Fund (01000000)	100,000.00	100,000.00	0	-
154	Meetings/ Seminars	5029903000	Administrative Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	150,000.00	150,000.00	0	-
155	Lease of Office Space of DMW NCR	5029905000	Administrative Service	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	33,000,000.00	33,000,000.00	0	c/o merged agencies
156	Lease of Office Space of DMW Region 1, Region 3, Region 4 A, Region 6, Region 7, Region 10 and Region 11	5029905000	Administrative Service	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	58,548,000.00	58,548,000.00	0	c/o merged agencies
157	Telephone Landline / Upgrading of DMW Analog Telephone System	5020502002	Administrative Service	Direct Contracting (Sec. 50)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	4,800,000.00	4,800,000.00	0	-
158	Postpaid Plan subscription for DMW Offices Hotlines	5020502001	Administrative Service	Direct Contracting (Sec. 50)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	3,600,000.00	3,600,000.00	0	-
159	Water Consumption for FY 2023	5020401000	Administrative Service	Direct Contracting (Sec. 50)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	1,800,000.00	1,800,000.00	0	-
160	Electricity Consumption for FY 2023	5020402000	Administrative Service	Direct Contracting (Sec. 50)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	24,000,000.00	24,000,000.00	0	-
161	Service Provider for PMS of Metered Machine	5020501000	Administrative Service	Direct Contracting (Sec. 50)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	30,000.00	30,000.00	0	-
162	Ink Cartridge for Metered Machine (Ink, Ink waste for DM300C)	5020301001	Administrative Service	Direct Contracting (Sec. 50)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	43,000.00	43,000.00	0	-
163	Procurement of Accountable Forms	5020302000	Administrative Service	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	5,000,000.00	5,000,000.00	0	-
164	Forgery and Counterfeit Money Detection Seminar/ Workshop	5020201002	Administrative Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	25,000.00	25,000.00	0	-
165	Special Equipment	5020321003	Administrative Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	500,000.00	500,000.00	0	-
166	Fuel, Oil and Lubricant	5020403000	Administrative Service	Direct Contracting (Sec. 50)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	2,400,000.00	2,400,000.00	0	-
167	Insurance, Building, Vehicle	5020000000	Administrative Service	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	5,500,000.00	5,500,000.00	0	-
168	Renewal of Laserfiche Avante for SQL Server and user (for OFW records)	5020000000	Administrative Service	Direct Contracting (Sec. 50)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	250,000.00	250,000.00	0	-
169	Covid response expenses	5020321003	Administrative Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	960,000.00	960,000.00	0	-
170	Hiring of Service Contractual/JO	-	Administrative Service		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	4,448,899.00	4,448,899.00	0	-
	<i>AS Sub total</i>	-								<i>294,914,899.00</i>	<i>205,614,899.00</i>	<i>89,300,000.00</i>	



Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
171	Supply, Delivery and Installation of HIRS	5021308004	Human Resource Management and Development Service	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,200,000.00	1,200,000.00	0	-
172	Service Provider for Technical personnel, drivers and administrative aide	5021299000	Human Resource Management and Development Service, General Services Division, and other Offices	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	0	0	0	depending on the DBM and CSC Joint Circular
173	DMW Training Plan	5029903000	Human Resource Management and Development Service	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	6,000,000.00	6,000,000.00	0	-
174	Conduct of Orientation of New Employees & Immersion Program	5029903000	Human Resource Management and Development Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	0	-
175	Women's Month Celebration	5029903000	Human Resource Management and Development Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	250,000.00	250,000.00	0	-
176	Program for Retirees	5029903000	Human Resource Management and Development Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	100,000.00	100,000.00	0	-
177	Program for Senior Citizen & Differently-Abled Persons of DMW	5029903000	Human Resource Management and Development Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	0	-
178	Purchase of T-shirt (GAD-related Activities)	5020399000	Human Resource Management and Development Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr of FY 2023	1st Qtr of FY 2023	1st Qtr of FY 2023	1st Qtr of FY 2023	Regular Agency Fund (01000000)	100,000.00	100,000.00	0	-
179	Purchase of 12 Jackets intended for the oathaking (Conduct of Meetings/Activities by the DMW Anti-Corruption Committee (DACC))	5020399000	Human Resource Management and Development Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr of FY 2023	1st Qtr of FY 2023	1st Qtr of FY 2023	1st Qtr of FY 2023	Regular Agency Fund (01000000)	15,000.00	15,000.00	0	-
180	Purchase of Polo Shirt (Women's Month Celebration)	5020399000	Human Resource Management and Development Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr of FY 2023	1st Qtr of FY 2023	1st Qtr of FY 2023	1st Qtr of FY 2023	Regular Agency Fund (01000000)	250,000.00	250,000.00	0	-
181	Purchase of Plaques (Program for Retirees and Loyalty Awardees)	5020399000	Human Resource Management and Development Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr of FY 2023	1st Qtr of FY 2023	1st Qtr of FY 2023	1st Qtr of FY 2023	Regular Agency Fund (01000000)	50,000.00	50,000.00	0	-
182	Service Provider for the purchase of On-Line Psychological Testing	5029907001	Human Resource Management and Development Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Semester	1st Semester	1st Semester	1st Semester	Regular Agency Fund (01000000)	220,000.00	220,000.00	0	-
183	DMW Teambuilding Exercise/DMW Anniversary Celebration	5029905000	Human Resource Management and Development Service	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	1st Semester	1st Semester	1st Semester	1st Semester	Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00	0	-
184	Conduct of Orientation for Student Trainees	5029903000	Human Resource Management and Development Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	50,000.00	50,000.00	0	-
185	CSC Cluster Hosting, GAD-related Activities	5029903000	Human Resource Management and Development Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	100,000.00	100,000.00	0	-
186	Conduct of Meetings/Activities by the DMW Anti-Corruption Committee (DACC)	5029903000	Human Resource Management and Development Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	15,000.00	15,000.00	0	-
187	Conduct of Meetings by the Administrative Complaints Committee (ACC), Committee on Decorum (CODI) and Performance Management Team (PMT) under PB	5029903000	Human Resource Management and Development Service	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	48,000.00	48,000.00	0	-

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>HRMDS Sub total</b>	-								12,398,000.00	12,398,000.00	0	
	<b>FIM Cluster</b>	-								<b>312,698,094.00</b>	<b>223,398,094.00</b>	<b>89,300,000.00</b>	
188	ICT Equipment and Peripherals	5020321003	Office of the USEC for Foreign Employment and Welfare Services	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	308,040.00	308,040.00	0	-
189	Appliance (TV and Refrigerator)	5020321002	Office of the USEC for Foreign Employment and Welfare Services	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	53,000.00	53,000.00	0	-
	<b>OUFWEWS Sub total</b>	-								361,040.00	361,040.00	0	
190	IT Equipment, Supplies and External Hardware	5020301001	Office of the USEC for Pre-Employment and Welfare	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd quarter	3rd quarter	3rd quarter	3rd quarter	Regular Agency Fund (01000000)	363,030.00	363,030.00	0	-
191	Kitchenware and Appliance	5020321099	Office of the USEC for Pre-Employment and Welfare	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	18,000.00	18,000.00	0	-
	<b>OUPWEW Sub total</b>	-								381,030.00	381,030.00	0	
	<b>FEWS Cluster 1 Sub total</b>	-								<b>742,070.00</b>	<b>742,070.00</b>	<b>0</b>	
192	Training/Workshop Expenses	5020201002	MWCDD/PEGPB	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	2nd to 4th quarter	3rd to 4th quarter	4th to 4th quarter	5th to 4th quarter	Regular Agency Fund (01000000)	270,000.00	270,000.00	0	-
193	Procurement of Goods/Supplies/Materials/Repair	5020301000	MWCDD/PEGPB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	30,000.00	30,000.00	0	-
194	Survey Expenses	5020701000	MWCDD/PEGPB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	5,000.00	5,000.00	0	-
195	Profile on Nurses and Careworkers FY 2013-2018	5020200000	MWCDD/PEGPB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	5,000.00	5,000.00	0	-
196	Updating of MRQS FY 2013-2018	5020200000	MWCDD/PEGPB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	5,000.00	5,000.00	0	-
197	Inter-agency Workshop/Consultative Meetings	5021103002	MWCDD/PEGPB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	5,000.00	5,000.00	0	-
198	Secretariat Functions	5020200000	MWCDD/PEGPB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	180,000.00	180,000.00	0	-
	<b>MWCDD Sub total</b>	-								500,000.00	500,000.00	0	
199	ICT Equipment and Peripherals	5020321003	Office of the ASEC for PSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	113,000.00	113,000.00	0	-
200	Office Furniture and Fixtures	5020322001	Office of the ASEC for PSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	33,300.00	33,300.00	0	-
201	Kitchenware and Appliance	5020321099	Office of the ASEC for PSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	53,000.00	53,000.00	0	-
	<b>OAPSO Sub total</b>	-								199,300.00	199,300.00	0	
202	ICT Equipment and Peripherals	5020321003	Office of the ASEC for Migrant Workers Welfare Services	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	236,000.00	236,000.00	0	-
203	Office Furniture and Fixtures	5020322001	Office of the ASEC for Migrant Workers Welfare Services	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	130,500.00	130,500.00	0	-
204	Kitchenware and Appliance	5020321099	Office of the ASEC for Migrant Workers Welfare Services	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	58,500.00	58,500.00	0	-

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
205	Miscellaneous Expenses/Extra-ordinary Expenses	5020000000	Office of the ASEC for Migrant Workers Welfare Services	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	350,000.00	350,000.00	0	-
	<b>OAMWWS Sub total</b>	-								775,000.00	775,000.00	0	
	<b>FEWS Cluster 2 Sub total</b>	-								<b>1,474,300.00</b>	<b>1,474,300.00</b>	0	
206	Office Supplies	5020301002	Office of the USEC for Licensing and Adjudication Services	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	33,000.00	33,000.00	0	-
207	ICT Equipment and Peripherals	5020321003	Office of the USEC for Licensing and Adjudication Services	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	407,000.00	407,000.00	0	-
208	Decision Writing/Project Review	5020201002	Office of the USEC for Licensing and Adjudication Services	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	500,000.00	500,000.00	0	-
209	Regional Operations (Capacity Building)	5020201002	Office of the USEC for Licensing and Adjudication Services	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	0	-
210	AIR/TIP Campaign Seminars	5020201002	Office of the USEC for Licensing and Adjudication Services	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	500,000.00	500,000.00	0	-
211	Adjudication/Cases	5020201002	Office of the USEC for Licensing and Adjudication Services	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	100,000.00	100,000.00	0	-
212	Cluster Meeting Snacks/Meals	5020305000	Office of the USEC for Licensing and Adjudication Services	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	100,000.00	100,000.00	0	-
213	Kitchenware and Appliance	5020321099	Office of the USEC for Licensing and Adjudication Services	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	100,000.00	100,000.00	0	-
214	Carpentry Materials for the Repair, Fabrication and Installation of Base Cabinet, Lavatory Cabinet and Conference Room	5021307000	Office of the USEC for Licensing and Adjudication Services	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	250,000.00	250,000.00	0	-
215	Support to Regional Operations	5020000000	Office of the USEC for Licensing and Adjudication Services	-	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	102,560,884.00	102,560,884.00	0	-
216	Support to LRO, AO and Cluster Operations	5020000000	Office of the USEC for Licensing and Adjudication Services	-	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	9,102,000.00	9,102,000.00	0	-
	<b>OULAS Sub total</b>	-	-	-						114,672,884.00	114,672,884.00	0	
217	Support to Licensing and Regulation Programs	5020000000	Office of the ASEC for Licensing and Adjudication Services	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st to 4th quarter	1st to 4th quarter	1st to 4th quarter	1st to 4th quarter	Regular Agency Fund (01000000)	160,000.00	160,000.00	0	-
218	Support to AIRTIP Programs	5020000000	Office of the ASEC for Licensing and Adjudication Services	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st to 4th quarter	1st to 4th quarter	1st to 4th quarter	1st to 4th quarter	Regular Agency Fund (01000000)	280,000.00	280,000.00	0	-
219	Support to Alternative Dispute Resolution Programs	5020000000	Office of the ASEC for Licensing and Adjudication Services	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st to 2nd quarter	1st to 2nd quarter	1st to 2nd quarter	1st to 2nd quarter	Regular Agency Fund (01000000)	200,000.00	200,000.00	0	-
220	Support to Adjudication Programs	5020000000	Office of the ASEC for Licensing and Adjudication Services	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd to 4th quarter	3rd to 4th quarter	3rd to 4th quarter	3rd to 4th quarter	Regular Agency Fund (01000000)	200,000.00	200,000.00	0	-
221	Support to Regional Operations	5020000000	Office of the ASEC for Licensing and Adjudication Services	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	300,000.00	300,000.00	0	-
222	Office Supplies, Furniture and Fixtures	5020301000	Office of the ASEC for Licensing and Adjudication Services	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	275,500.00	275,500.00	0	-
223	Development Training/Seminar/Meeting	5020201002	Office of the ASEC for Licensing and Adjudication Services	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	84,500.00	84,500.00	0	-
	<b>OALAS Sub total</b>	-								1,500,000.00	1,500,000.00	0	
224	Office Supplies	5020301002	Licensing and Regulations Bureau/ESRB	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	54,220.00	54,220.00	0	-

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
225	Monitoring of Advertisement/s	5029901000	Licensing and Regulations Bureau/ESRB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	75,600.00	75,600.00	0	-
226	Office Supplies (not available in PS-DBM)	5020301002	Inspection Division/Licensing and Regulations Bureau	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	56,000.00	56,000.00	0	-
227	Procurement of Service Provider	5021299099	Inspection Division/Licensing and Regulations Bureau	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	384,000.00	384,000.00	0	-
228	Representation/Meeting Expenses	5029903000	Inspection Division/Licensing and Regulations Bureau	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	24,000.00	24,000.00	0	-
229	Office Equipment	5020321002	Inspection Division/Licensing and Regulations Bureau	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	70,000.00	70,000.00	0	-
230	Others-Conduct of Inspection (Transportation per diem allocation of inspectorate, with approved inspection Authority, including	5020101000	Inspection Division/Licensing and Regulations Bureau	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	216,000.00	216,000.00	0	-
	<b>LRB Sub total</b>	-								<b>879,820.00</b>	<b>879,820.00</b>	<b>0</b>	
231	Procurement of Regular Office Supplies not available in PS-DBM for CAEP Trust Fund	5020301000	Employment Services Regulation Division	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Trust Receipts (07000000)	869,150.00	869,150.00	0	-
232	Newspaper Tabloids and Broadsheets subscriptions	5029907099	Employment Services Regulation Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Trust Receipts (07000000)	75,000.00	75,000.00	0	-
233	Catering Services for the Conduct of Continuing Agency Education Program for FY 2023	5029902000	Employment Services Regulation Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Trust Receipts (07000000)	1,152,000.00	1,152,000.00	0	-
234	Procurement of Seminar Bags	5020201002	Employment Services Regulation Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Semester of FY 2023	1st Semester of FY 2023	1st Semester of FY 2023	1st Semester of FY 2023	Trust Receipts (07000000)	660,000.00	660,000.00	0	-
	<b>ESRD Sub total</b>	-								<b>2,756,150.00</b>	<b>2,756,150.00</b>	<b>0</b>	
235	Mandatory Expenses (Postpaid Mobile Subscription)	5020502001	Migrant Workers Protection Bureau	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	195,000.00	195,000.00	0	-
236	ICT Equipment and Peripherals	5020321003	Migrant Workers Protection Bureau	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	78,752.00	78,752.00	0	-
237	Office Furniture and Fixtures	5020322001	Migrant Workers Protection Bureau	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	15,000.00	15,000.00	0	-
238	Representation Expenses	5029903000	Migrant Workers Protection Bureau	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	100,000.00	100,000.00	0	-
239	Office Supplies (not available in PS-DBM)	5020301002	Migrant Workers Protection Bureau	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	246,782.40	246,782.40	0	-
240	Forging of Partnerships (MOA Signing)	5020000000	Migrant Workers Protection Bureau	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	35,000.00	35,000.00	0	-
241	Postpaid Internet (Pocket Wifi)	5020503000	Migrant Workers Protection Bureau	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	30,000.00	30,000.00	0	-
242	Conduct of AIRTIP Seminars	5020201002	Migrant Workers Protection Bureau	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	35,000.00	35,000.00	0	-
243	Victims Incentive Program	5020000000	Migrant Workers Protection Bureau	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	30,000.00	30,000.00	0	-
244	Caring for the Carers	5020000000	Migrant Workers Protection Bureau	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	40,000.00	40,000.00	0	-
245	Salary of Five (5) Service Contractuals	5020000000	Migrant Workers Protection Bureau	Public Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	914,748.00	914,748.00	0	-
246	Bond Paper (Multicopy, Legal) - Office of the Director	5020301002	Migrant Workers Protection Bureau	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	1,400.10	1,400.10	0	-

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
247	Dri-Fit Polo Shirts	5020000000	Migrant Workers Protection Bureau	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	24,978.00	24,978.00	0	-
248	Jackets	5020000000	Migrant Workers Protection Bureau	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	72,937.50	72,937.50	0	-
249	Prosecution Division Transportation Expenses of Process Server (Transportation of Support Staff) - Endorsed	5020101000	Migrant Workers Protection Bureau	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	48,000.00	48,000.00	0	-
250	Transportation Expenses for nine (9) lawyers (Transportation of Support Staff) - Cases Handled for P.I. Pursuant to RA10022	5020101000	Migrant Workers Protection Bureau	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	216,000.00	216,000.00	0	-
251	Transportation Expenses for nine (9) lawyers (Transportation of Support Staff) - Court Appearance during Court Hearings for AIR/TIP	5020101000	Migrant Workers Protection Bureau	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	95,000.00	95,000.00	0	-
252	Service Fee for Stenographic Notes (TSN) and other Legal Processes	5021101000	Migrant Workers Protection Bureau	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	12,000.00	12,000.00	0	-
253	AIRB Database Cleaning - Accommodation for 3 days and 2 nights (10 pax)	5020201002	Migrant Workers Protection Bureau	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	75,000.00	75,000.00	0	-
254	Legal Assistance to Victims of Illegal Recruitment-Free Coffor for Walk-in Clients: 2C*50 pay/day*22 days/mo .3-in-1 coffee plus	5020000000	Migrant Workers Protection Bureau	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	198,000.00	198,000.00	0	-
255	Legal Assistance to Complainants against Licensing Agencies; Queuing System (Maintenance Expenses)	5020000000	Migrant Workers Protection Bureau	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	49,734.00	49,734.00	0	-
256	Master Queuing Display (3-digit customer number (0-999), 1-digit teller number (16"Wx12"Hx2"D))	5020321003	Migrant Workers Protection Bureau	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	16,668.00	16,668.00	0	-
257	On-Site Legal Assistance Missions/AIRTIP International (Foreign Travel Fact-Finding - as schedule arises)	5020102000	Migrant Workers Protection Bureau	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	0	-
258	Operations and Surveillance Division-Conduct of Surveillance (Priority)	5020101000	Migrant Workers Protection Bureau	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	245,000.00	245,000.00	0	-
259	Operations and Surveillance Division-Closure Order Implementation (Priority)	5020000000	Migrant Workers Protection Bureau	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	220,000.00	220,000.00	0	-
	<b>MWPP Sub total</b>									<b>3,995,000.00</b>	<b>3,995,000.00</b>	<b>0</b>	
260	Office Supplies/Maintenance	5020301000	Adjudication Bureau	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	874,450.00	874,450.00	0	-
261	Decision Writing Projects	5029905000	Adjudication Bureau	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	Regular Agency Fund (01000000)	1,200,000.00	1,200,000.00	0	-
262	Continuing Improvement-Meetings, Case Conference, Trainings and Seminars	5029905000	Adjudication Bureau	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	Regular Agency Fund (01000000)	320,000.00	320,000.00	0	-
263	Director III Office Projects - Purchase of Various Office Supplies (Office/Pantry Furniture and Fixtures)	5020301000	Adjudication Bureau	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	Regular Agency Fund (01000000)	150,000.00	150,000.00	0	-
264	Capability/Competency Enhancement Training/Webinar/Seminar Skills and/or Conciliation Proceedings)	5020201002	Adjudication Bureau	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	Regular Agency Fund (01000000)	100,000.00	100,000.00	0	-
265	Voluntary Conciliation Cases (Updating/Disposition)	5020201002	Adjudication Bureau	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	Regular Agency Fund (01000000)	100,000.00	100,000.00	0	-
266	ICT Equipment and Peripherals	5020321003	Adjudication Bureau	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	Regular Agency Fund (01000000)	108,000.00	108,000.00	0	-
267	Office Supplies	5020301002	Adjudication Bureau	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	2nd to 4th quarter	Regular Agency Fund (01000000)	60,000.00	60,000.00	0	-
	<b>Sub total</b>									<b>2,912,450.00</b>	<b>2,912,450.00</b>	<b>0</b>	
	<b>OERP Subtotal</b>									<b>126,716,304.00</b>	<b>126,716,304.00</b>	<b>0</b>	

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
273	Office Supplies (not available in PS-DBM)	5020301002	Office of the ASEC for Reintegration	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	98,395.00	98,395.00	0	-
274	ICT Equipment and Peripherals	5020321003	Office of the ASEC for Reintegration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	631,230.00	631,230.00	0	-
275	Office Furniture and Fixtures	5020322001	Office of the ASEC for Reintegration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	194,800.00	194,800.00	0	-
276	Push Cart 300kg	5020321000	Office of the ASEC for Reintegration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	11,000.00	11,000.00	0	-
277	Trash bin with cover	5020321000	Office of the ASEC for Reintegration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	3,600.00	3,600.00	0	-
278	Others	5020200000	Office of the ASEC for Reintegration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	300,000.00	300,000.00	0	-
	<b>OAR Sub total</b>	-								<b>1,239,025.00</b>	<b>1,239,025.00</b>	<b>0</b>	
279	Medicines and Medical Supplies	5020307000	OFW Hospital	Public Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	58,231,465.60	58,231,465.60	0	-
280	Trainings and Seminars	5020201002	OFW Hospital	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	279,300.00	279,300.00	0	-
281	Semi expendable items	5020321000	OFW Hospital	Public Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	2,208,800.00	2,208,800.00	0	-
282	Repair and Maintenance of Vehicles	5021306001	OFW Hospital	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	162,800.00	162,800.00	0	-
283	Utilities - Water Expenses	5020401000	OFW Hospital	Direct Contracting (Sec. 50)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	900,000.00	900,000.00	0	-
284	Utilities - Electric Expenses	5020402000	OFW Hospital	Direct Contracting (Sec. 50)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	18,730,000.00	18,730,000.00	0	-
285	Utilities - Fuel	5020403000	OFW Hospital	Direct Contracting (Sec. 50)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00	0	-
286	Other MOOE/Raw Ingredients (Dietary)	5020000000	OFW Hospital	-	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	9,999,996.00	9,999,996.00	0	-
287	Pest Control	5021299099	OFW Hospital	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	57,000.00	57,000.00	0	-
288	Security	5021203000	OFW Hospital	Public Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	11,100,000.00	11,100,000.00	0	-
289	Janitorial	5021202000	OFW Hospital	Public Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	5,856,000.00	5,856,000.00	0	-
290	Building Maintenance/Laundry/Sanitary/Oxygen	5021304001	OFW Hospital	-	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	4,000,000.00	4,000,000.00	0	-
	<b>OFWHOSP Sub total</b>	-								<b>113,525,361.60</b>	<b>113,525,361.60</b>	<b>0</b>	
291	Comprehensive Health Care and Medical Service Plan of the Overseas Personnel Assigned in the Migrant Workers Offices	-	MWOOSB	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	50,000,000.00	50,000,000.00	PS (overrun allowance)	-
	<b>RS Sub total</b>	-								<b>164,764,386.60</b>	<b>114,764,386.60</b>		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)	
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
292	Manpower for the One Stop Validation System at NAIA Terminal 1,2 and 3 c/o Service Con Fund	502000000	Migrant Workers Assistance Center	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	4,911,500.00	4,911,500.00	0	-	
293	Utilities-TelCom Expenses	5020502002	Migrant Workers Assistance Center	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	60,000.00	60,000.00	0	-	
294	Utilities-Electricity Expenses	5020402000	Migrant Workers Assistance Center	Direct Contracting (Sec. 50)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	300,000.00	300,000.00	0	-	
295	Office Supplies	5020301002	Migrant Workers Assistance Center	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	12,000.00	12,000.00	0	-	
296	Petty Cash Fund-For Maintenance and Operational Needs as per MIAA ISO Procedures	502000000	Migrant Workers Assistance Center	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	60,000.00	60,000.00	0	-	
297	Office Furniture and Fixtures	5020322001	Migrant Workers Assistance Center	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	56,000.00	56,000.00	0	-	
298	ICT Equipment and Peripherals	5020321003	Migrant Workers Assistance Center	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	40,000.00	40,000.00	0	-	
299	Office Supplies (not available in PS-DBM)	5020301002	Migrant Workers Assistance Center	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	28,500.00	28,500.00	0	-	
300	Emergency Equipment as Required by the MIAA's Fire and Safety Division	5021305009	Migrant Workers Assistance Center	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	32,000.00	32,000.00	0	-	
<b>MWPD Sub total</b>										<b>5,500,000.00</b>	<b>5,500,000.00</b>			
									<b>Budget charge to GAA</b>	GoP	580,720,340.03	580,720,340.03		
									<b>Capital Outlay</b>	GoP	162,639,000.00	-	162,639,000.00	
									<b>Total Budget Charge to Trust Fund of Migrant Workers</b>		<b>2,756,150.00</b>	<b>2,756,150.00</b>		
									<b>Total Budget Charge to GAA of Department of Migrant Workers</b>		<b>746,115,490.03</b>	<b>583,476,490.03</b>	<b>162,639,000.00</b>	

- NOTE:
- (1) Initial APP for the purpose of Early Procurement Activities;
  - (2) The total APP amount is only part of the total 2023 NEP of DMW; and
  - (3) Allocation per office is not final yet (there will be planning activities to set the final allocation of all merged agencies).

Prepared and submitted by:

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