

QUARTERLY PHYSICAL REPORT OF OPERATIONS
YZ23


Department : Department of Migrant Workers
Agency : Office of the Secretary
Operating Unit : Central Office
Organization Code : 400010100000


Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations
Off-Budget Account


Particulars	UACS CODE	Physical Targets				Total	Physical Accomplishments				Variance as of	Remarks	
		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.			Total
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13=(7-12)	14
Empowerment and Protection of Overseas Filipino Workers ensured													
A. Overseas Employment and Welfare Program													
Outcome Indicators													
1. Percentage of clients who rate the services as good or better ¹		94%		94%		94%	no data yet				0.00%	94.00%	
2. Percentage of registered jobseekers placed for overseas employment ²		100%		100%		100%	100%				100.00%	0%	met target
3. Percentage of LGUs that were able to implement reintegration program ³		100%		100%		100%	-				100.00%	0%	1 MOA signed with Q.C. LGU
Output Indicators													
1. Percentage of Overseas Employment Certificates issued within the prescribed period ⁴		100%	100%	100%	100%	100%	100%	100%	100%	100%	100.00%	0%	met target
2. Percentage of target Migrant Workers Resources Center (MWRC) established and operationalized ⁵		100%	100%	100%	100%	100%	100%	100%	100%	100%	100.00%	0%	
3. Number of beneficiaries assisted and served ⁶		152,694 (15%)	254,490 (25%)	305,388 (30%)	305,388 (30%)	1,017,960	69,020	195,173			264,195	755,767	unmet target (incomplete Data/Report)
B. Overseas Employment Regulatory Program													
Outcome Indicators													
1. Percentage of licensed recruitment and manning agencies compliant with recruitment rules and regulations ⁷		100%	100%	100%	100%	100%	100%	100%	100%	100%	100.00%	0.00%	met target
2. Percentage decrease in the number of illegal recruitment complainants ⁸		-5%	-5%	-5%	-5%	-5%	-60.47%	-26.16%			-26.16%	21.16%	met target
3. Percentage of targeted Anti-illegal recruitment and Trafficking-in-Person (AIRTIP) partnership agreements with stakeholders evaluated and approved ⁹		100%	100%	100%	100%	100%	no data yet	6.67%			6.67%	6.67%	unmet target Completion at the end of the year.

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		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.		
		3	4	5	6		8	9	10	11		
1	2				74(3+4+5+6)					12=(8+9+10+11)	13=(7-12)	14
Output Indicators												
1. Percentage of applications for licenses, Special Recruitment Authority and Letter of Acknowledgement acted upon within the prescribed period ¹⁰		100%	100%	100%	100%	100%	100%	100%	100%	100%	0.00%	met target
2. Disposition rate of new adjudication cases filed (January to June of the current year) decided by year-end (December of the same year) ¹¹		50%			50%	0.00%	1.72%			1.72%	48.28%	unmet target Completion at the end of the year.
3. Percentage of licensed recruitment and manning agencies inspected and assessed ¹²		100%	100%	100%	100%	30%	36%			65.88%	34.12%	met target
C. Labor Migration Policy and International Cooperation Program												
Outcome Indicators												
1. Percentage of obligations and commitments to migrant-related International organizations and treaties compiled and implemented ¹³	3103000000000000	100%			100%	100%				100.00%	0.00%	met target
Output Indicators												
1. Percentage increase in the number of negotiated international agreements and treaties on labor migration ¹⁴		20%			20%	91.00%				91.00%	-9%	
2. Number of country and occupation specific employment contracts formulated and implemented ¹⁵		20			20	2	4			6	14	unmet target Completion at the end of the year.
D. Maritime Research and Skills Competency Program												
Outcome Indicators												
1. Percentage of seafarer-trainees employed a year after completion of training ¹⁶		82%			82.00%	22%	34%			56.00%	26.00%	surpassed target
2. Percentage of seafarer-trainers whose jobs after completion of training are related to skills acquired ¹⁷		100%			100.00%	no data yet						
3. Percentage of research papers used as input to policy formulation and program development ¹⁸		100%			100.00%	100%				100.00%	0.00%	met target

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		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.			
		Total				Total						
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	14
Output Indicators												
1. Number of trainees/participants who completed the course ¹⁹		10,000				10,000	4,591	3,164			7,755	2,245
2. Percentage of trainees issued with certification within 72hours from successful completion of all course requirements ²⁰		100%				100.00%	100%	100%			100.00%	0.00%
3. Number of researches completed ²¹		2				2	0	0			0	0


ROMIL ESTUANDO
 Director IV, Strategic Planning and Management Service
 Date:


MARIFTO D. RODRIGUEZ
 Director IV, Finance Service
 Date:


ATTY. BERNARD P. OLALIA
 Officer-in-Charge, Office of the Secretary
 Date: