QUARTERLY PHYSICAL REPORT OF OPERATIONS Y2023

Department : Department of Migrant Workers

:

:

Agency

Operating Unit

Organization Code :

	T I	Physical Targets					Physical Accomplishments						
Particulars	UACS CODE	1st	2nd	3rd	4th		1st	2nd	3rd	4th		as of	Remarks
		Qtr.	Qtr.	Qtr.	Qtr.	Total	Qtr.	Qtr.	Qtr.	Qtr.	Total		and the second secon
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13=(7-12)	14
	ŀ												
Empowerment and Protection of Overseas Filipino Workers ensured													
A. Overseas Employment and Welfare Program				Martin Martin Constanting		-							
Outcome Indicators									1		0.00%	94.00%	
1. Percentage of clients who rate the		94	%	94	1%	94%	no dat	a yet			0.00%	94.00%	
services as good or better ¹									ļ				
2. Percentage of registered jobseekers			100	%		100%	100%				100.00%	0%	met target
placed for overseas employment ²									1				
3. Percentage of LGUs that were able to		25%	25%	25%	25%	100%	no data yet				0.00%	100%	
implement reintegration program ³									L	1	1		
Output Indicators									1		1		
1. Percentage of Overseas Employment		100%	100%	100%	100%	100%	100%				100.00%	0%	met target
Certificates issued within the													
prescribed period ⁴				5				[<u> </u>	<u> </u>			
2. Percentage of target Migrant Workers			100	0%		100%		100)%		100.00%	0%	met target
Resources Center (MWRC) established													
and operationalized ⁵													
3. Number of beneficiaries assisted		152,694	254,490	321,288	321,288	1,049,760	69,020				69,020	980,740	unmet target
and served ⁶									L				and a second
B. Overseas Employment Regulatory Program									AND THE OWNER OF THE		na ana amin'ny fanina		
Outcome Indicators								r	T		100.000	0.00%	met target
1. Percentage of licensed recruitment and		100%	100%	100%	100%	100%	100%				100.00%	0.00%	met target
manning agencies compliant with													
recruitment rules and regulations ⁷										<u></u>		470/	
2. Percentage decrease in the number of		-0.50%	-1.50%	-1.50%	-1.50%	-5%	-60.47%				-60.47%	55.47%	
illegal recruitment complainants ⁸			L					L	1	1			
3. Percentage of targeted Anti-illegal			100	0%		100%		no dat	ta yet		no data yet		no data yet
recruitment and Trafficking-in-Person													
(AIRTIP) partnership agreements with													
stakeholders evaluated and approved ⁹							`a						

Current Year Appropriations Supplemental Appropriations Continuing Appropriations Off-Budget Account

	- <u> </u>			5									an a
Output Indicators 1. Percentage of applications for licenses,		100%	100%	100%	100%	100%	100%	1		[100%	0.00%	met target
Special Recruitment Authority and	1 1	100%	100%	100%	100%	100%	10078				10070	0.0070	nice target
Letter of Acknowledgement acted upon													
within the prescribed period ¹⁰													
		0%	5%	15%	30%	50%	0.00%				0.00%	50.00%	met target
2. Disposition rate of new adjudication	1 1	0%	570	1370	50%	50%	0.00%				0.00%	50.0070	ince tai Bee
cases filed (january to June of the current year) decided by year-end													
	1 1												
(December of the same year) ¹¹				L Targo			Physical Accomplishments					Variance	
	UACS CODE	Physical Targets 1st 2nd 3rd 4th			T	1st 2nd 3rd 4th			T	as of	Remarks		
Particulars	UACS CODE	Qtr.	Qtr.	Qtr.	Qtr.	Total	Qtr.	Qtr.	Qtr.	Qtr.	Total	43 01	Kennarka
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13=(7-12)	14
Output Indicators										Concession of the owner of the			
3. Percentage of licensed recruitment and		15%	25%	30%	30%	100%	21.27%			Γ	21.27%	78.73%	surpassed target
manning agencies inspected and													
assessed ¹²													
C. Labor Migration Policy and International Cooperation Program												A DESCRIPTION OF THE OWNER OWNER	
Outcome Indicators		A COLOR OF THE OTHER DESIGNATION OF THE OTHER DESIGNATION OF THE OTHER DESIGNATION OF THE OTHER DESIGNATION OF						uriana kanana di kanangan kanan tahun kanan k	an de seux de la construction d				
1. Percentage of obligations and	-		100)%		100%		100	%		100.00%	0.00%	met target
commitments to migrant-related													
International organizations and treaties													
complied and implemented ¹³													
Output Indicators							9, 049 ky 140 gappe 140 p/d (gappe)						
1. Percentage increase in the number of		and a second	20	%		20%		-55	%		-55.00%	75.00%	unmet target
negotiated international agreements													
and treaties on labor migration ¹⁴													
2. Number of country and occupation	-	5	5	5	5	20	6				6	14	surpassed target
specific employment contracts													
formulated and implemented ¹⁵													
D. Maritime Research and Skills Competency Program	-++							and a second					
Outcome Indicators						And the second	1999 B. Marco - Constant Street of Con-	and and a second second second		N O'ROOM THINK I SHOULD BE AND IN			
1. Percentage of seafarer-trainees		20%	20%	21%	21%	82.00%	22%				22.00%	60.00%	surpassed target
employed a year after completion													
of training ¹⁶													
2. Percentage of seafarer-trainers whose			100	0%		100.00%		no data	a vet				
jobs after completion of training are													
related to skills acquired ¹⁷													
3. Percentage of research papers used as			100	0%		100.00%		no data	a vet		1		
input to policy formulation and program			100			1			,				
development ¹⁸													
Output Indicators	-++	alarah mangan managan kuta basa kata bas		and the second secon				n an	an a				
1. Number of trainees/participants		2,500	2,500	2,500	2,500	10,000	4,591				4591	5,409	surpassed target
		2,300	2,500	2,500	2,500	1 20,000	.,					-,	
who completed the course ¹⁹			1	L	I		L	L	L	I		l	

- <u>1</u>			T	100 000/	0.000/	mot torgot
2. Percentage of trainees issued with	1	.00% 100.00%	100%	100.00%	0.00%	met target
certification within 72hours from						
successful completion of all						
course requirements ²⁰						
3. Number of researches completed ²¹		2 2	no data yet			

MELL. CANDANO OIC-Director, Strategic Planning and Management Service Date:

MARLITO D. RODRIGUEZ Director IV, Financial Service Date:



Notes:

- 1. No data yet. Semestral conduct
- 2. 2,581 jobseekers are placed for overseas employment as of 11 April 2023
- 3. No data yet. Memorandum of Instruction for fund transfer to DMW regional offices still for signature
- 4. 584,870 Overseas Employment Certificates are issued within the prescribed period
- 5. 24 Migrant Workers Resources Center (MWRC) established and operationalized
- 6. 69,020 beneficiaries assisted and served
 - 28,605 provided in-country assistance/post repatriation (MWOs)
 - 37,739 provided onsite assistance (MWOs)
 - 2,676 provided legal assistance
 - provision of livelihood assistance under reintegration program will commence upon fund transfer to DMW regional offices
- 7. 100% of Percentage of licensed recruitment and manning agencies due for renewal is compliant with recruitment rules and regulations
- 8. 68 or -60.47% decrease in the number of illegal recruitment complainants from 172 complainants in 2022 baseline
- 9. No data yet on targeted Anti-illegal recruitment and Trafficking-in-Person (AIRTIP) partnership agreements with stakeholders evaluated and approved
- 10. 13 applications for new licenses, 1,336 Special Recruitment Authority and 653 Letter of Acknowledgement acted upon within the prescribed period
- 11. 0 out of 1,130 new adjudication cases filed (January to June of the current year) decided by year-end (December of the same year)
- 12, 234 out of 510 licensed recruitment and manning agencies due for renewal for annual inspection/assesd within the year
- 13.9 out 9 obligations and commitments to migrant-related International organizations and treaties complied and implemented
- 14. Nine (9) negotiated international agreements and treaties on labor migration from 20 in 2022 (whole year)
- 15. Six (6) country and occupation specific employment contracts formulated
- 16. 22% or 228 out of 1,054 seafarer-trainees employed a year after completion of training
- 17. No data yet. Tracking the seafarers-trainiees utilization of skills acquired from training will start ones the employability accomplishment is established.
- 18. No data yet for research papers used as input to policy formulation and program development
- 19. 4,591 trainees/participants who completed the course
- 20. 4,591 trainees issued with certification within 72hours from successful completion of all course requirements
- 21. No data yet. Ongoing implementaton of 2 researches:
 - 1) Assessing Seafarer Filipinos Mental Healh and well-being 35% (commulative accomplisment);
 - 2) Innovations and investments on Dinstance Learning in Philippine Maritime Education and Training (PJMET) 27% (commulative accomplisment)