

QUARTERLY PHYSICAL REPORT OF OPERATIONS
Y2023

Department : Department of Migrant Workers
 Agency :
 Operating Unit :
 Organization Code :

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of	Remarks
		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13=(7-12)	14
Empowerment and Protection of Overseas Filipino Workers ensured													
A. Overseas Employment and Welfare Program													
Outcome Indicators													
1. Percentage of clients who rate the services as good or better ¹		94%		94%		94%	no data yet				0.00%	94.00%	
2. Percentage of registered jobseekers placed for overseas employment ²		100%				100%	100%				100.00%	0%	met target
3. Percentage of LGUs that were able to implement reintegration program ³		25%	25%	25%	25%	100%	no data yet				0.00%	100%	
Output Indicators													
1. Percentage of Overseas Employment Certificates issued within the prescribed period ⁴		100%	100%	100%	100%	100%	100%				100.00%	0%	met target
2. Percentage of target Migrant Workers Resources Center (MWRC) established and operationalized ⁵		100%				100%	100%				100.00%	0%	met target
3. Number of beneficiaries assisted and served ⁶		152,694	254,490	321,288	321,288	1,049,760	69,020				69,020	980,740	unmet target
B. Overseas Employment Regulatory Program													
Outcome Indicators													
1. Percentage of licensed recruitment and manning agencies compliant with recruitment rules and regulations ⁷		100%	100%	100%	100%	100%	100%				100.00%	0.00%	met target
2. Percentage decrease in the number of illegal recruitment complainants ⁸		-0.50%	-1.50%	-1.50%	-1.50%	-5%	-60.47%				-60.47%	55.47%	
3. Percentage of targeted Anti-illegal recruitment and Trafficking-in-Person (AIRTIP) partnership agreements with stakeholders evaluated and approved ⁹		100%				100%	no data yet				no data yet		no data yet

Output Indicators														
1. Percentage of applications for licenses, Special Recruitment Authority and Letter of Acknowledgement acted upon within the prescribed period ¹⁰			100%	100%	100%	100%	100%	100%				100%	0.00%	met target
2. Disposition rate of new adjudication cases filed (January to June of the current year) decided by year-end (December of the same year) ¹¹			0%	5%	15%	30%	50%	0.00%				0.00%	50.00%	met target
Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of	Remarks	
		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total			
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13=(7-12)	14	
Output Indicators														
3. Percentage of licensed recruitment and manning agencies inspected and assessed ¹²			15%	25%	30%	30%	100%	21.27%				21.27%	78.73%	surpassed target
C. Labor Migration Policy and International Cooperation Program														
Outcome Indicators														
1. Percentage of obligations and commitments to migrant-related International organizations and treaties complied and implemented ¹³			100%				100%	100%				100.00%	0.00%	met target
Output Indicators														
1. Percentage increase in the number of negotiated international agreements and treaties on labor migration ¹⁴			20%				20%	-55%				-55.00%	75.00%	unmet target
2. Number of country and occupation specific employment contracts formulated and implemented ¹⁵			5	5	5	5	20	6				6	14	surpassed target
D. Maritime Research and Skills Competency Program														
Outcome Indicators														
1. Percentage of seafarer-trainees employed a year after completion of training ¹⁶			20%	20%	21%	21%	82.00%	22%				22.00%	60.00%	surpassed target
2. Percentage of seafarer-trainers whose jobs after completion of training are related to skills acquired ¹⁷			100%				100.00%	no data yet						
3. Percentage of research papers used as input to policy formulation and program development ¹⁸			100%				100.00%	no data yet						
Output Indicators														
1. Number of trainees/participants who completed the course ¹⁹			2,500	2,500	2,500	2,500	10,000	4,591				4591	5,409	surpassed target

2. Percentage of trainees issued with certification within 72 hours from successful completion of all course requirements ²⁰		100%	100.00%	100%	100.00%	0.00%	met target
3. Number of researches completed ²¹		2	2	no data yet			


MEL L. CANDANO

OIC-Director, Strategic Planning and Management Service
Date:



MARLITO D. RODRIGUEZ
Director IV, Financial Service
Date:



BERNARD P. OLALIA
Acting Secretary
Date:

Notes:

1. No data yet. Semestral conduct
2. 2,581 jobseekers are placed for overseas employment as of 11 April 2023
3. No data yet. Memorandum of Instruction for fund transfer to DMW regional offices still for signature
4. 584,870 Overseas Employment Certificates are issued within the prescribed period
5. 24 Migrant Workers Resources Center (MWRC) established and operationalized
6. 69,020 beneficiaries assisted and served
 - 28,605 provided in-country assistance/post repatriation (MWOs)
 - 37,739 provided onsite assistance (MWOs)
 - 2,676 provided legal assistance
 - provision of livelihood assistance under reintegration program will commence upon fund transfer to DMW regional offices
7. 100% of Percentage of licensed recruitment and manning agencies due for renewal is compliant with recruitment rules and regulations
8. 68 or -60.47% decrease in the number of illegal recruitment complainants from 172 complainants in 2022 baseline
9. No data yet on targeted Anti-illegal recruitment and Trafficking-in-Person (AIRTIP) partnership agreements with stakeholders evaluated and approved
10. 13 applications for new licenses, 1,336 Special Recruitment Authority and 653 Letter of Acknowledgement acted upon within the prescribed period
11. 0 out of 1,130 new adjudication cases filed (January to June of the current year) decided by year-end (December of the same year)
12. 234 out of 510 licensed recruitment and manning agencies due for renewal for annual inspection/assesd within the year
13. 9 out 9 obligations and commitments to migrant-related International organizations and treaties complied and implemented
14. Nine (9) negotiated international agreements and treaties on labor migration from 20 in 2022 (whole year)
15. Six (6) country and occupation specific employment contracts formulated
16. 22% or 228 out of 1,054 seafarer-trainees employed a year after completion of training
17. No data yet. Tracking the seafarers-trainees utilization of skills acquired from training will start ones the employability accomplishment is established.
18. No data yet for research papers used as input to policy formulation and program development
19. 4,591 trainees/participants who completed the course
20. 4,591 trainees issued with certification within 72 hours from successful completion of all course requirements
21. No data yet. Ongoing implementaton of 2 researches:
 - 1) Assessing Seafarer Filipino Mental Health and well-being - 35% (commulative accomplishment);
 - 2) Innovations and investments on Dinstance Learning in Philippine Maritime Education and Training (PJMETS) - 27% (commulative accomplishment)